



## KH-Land Allocation for Social and Economic Development Project II (P150631)

EAST ASIA AND PACIFIC | Cambodia | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 06-Sep-2016 | ISR24872 |

Implementing Agencies: Ministry of Land Management, Urban Planning and Construction (MLMUPC), Ministry of Interior (MOI), Ministry of Agriculture, Forestry and Fisheries (MAFF), Ministry of Agriculture, Forestry and Fisheries (MAFF), Ministry of Interior (MOI), Ministry of Land Management Urban Planning and Construction (MLMUPC)

### Key Dates

#### Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:08-Aug-2016

Planned Mid Term Review Date:11-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to help improve target beneficiaries' access to agriculture resources and selected infrastructure and social services in project communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Infrastructure and Livelihood Systems:(Cost \$22.71 M)

Component 2: Project Management:(Cost \$4.15 M)

Component 3: Contingent Emergency Response

Sub-Component 1.1: Social Land Concession Investment Planning and Prioritization:(Cost \$3.44 M)

Sub-component 1.2: Land Preparation and Infrastructure Development:(Cost \$14.80 M)

Sub-component 1.3: Agriculture and Livelihood Development:(Cost \$4.47 M)

### Overall Ratings

Name	Previous Rating	Current Rating
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Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

## Implementation Status and Key Decisions

The project Financing Agreement was signed on June 9, 2016. The Project Effectiveness was declared on August 8, 2016. The official project launching event is planned on September 2016. Participation will include all major stakeholders. Project Teams of Implementation Agencies (IAs) are nominated and ready to work.







## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	● Low	--	● Low
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Eligible families that have received support for land tenure security (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00



Date	23-Mar-2016	--	--	30-Jul-2021
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► Public infrastructure and other services provided as elaborated in AWPB (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	23-Mar-2016	--	--	30-Jul-2021

► Targeted clients satisfied with agricultural services (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	23-Mar-2016	--	--	30-Jul-2021

▲ Targeted clients – female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	975.00	--	--	1300.00

▲ Targeted clients- male (number) (Number, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3375.00	--	--	3900.00

#### ▲ Targeted clients satisfied with agricultural services - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	637.00

#### ▲ Targeted clients satisfied with agricultural services - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1911.00

### Overall Comments

### Intermediate Results Indicators

▶ Target popln with use or ownership rights recorded as a result of the project (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4697.00	--	--	5141.00
Date	23-Mar-2016	--	--	30-Jul-2021



► Land prepared and planted with cover crop (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	100.00
Date	23-Mar-2016	--	--	30-Jul-2021

► Land under productive agriculture (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	80.00
Date	23-Mar-2016	--	--	30-Jul-2021

► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	--	5000.00
Date	23-Mar-2016	--	--	30-Jul-2021

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1350.00	--	--	3640.00
Date	23-Mar-2016	--	--	30-Jul-2021




**▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	350.00	--	--	910.00
Date	23-Mar-2016	--	--	30-Jul-2021

**▶ Targeted clients who are members of an association (percentage) (Percentage, Core)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	--	90.00
Date	23-Mar-2016	--	--	30-Jul-2021

**▲ Targeted clients - female (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	975.00	--	--	1300.00
Date	23-Mar-2016	--	--	30-Jul-2021

**▲ Targeted clients - male (number) (Number, Core Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3375.00	--	--	3900.00
Date	23-Mar-2016	--	--	30-Jul-2021



▲ Targeted clients who are members of an association – female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	104.00	--	--	1170.00
Date	23-Mar-2016	--	--	30-Jul-2021

▲ Targeted clients who are members of an association - male (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	312.00	--	--	3510.00
Date	23-Mar-2016	--	--	30-Jul-2021

▶ Household Food Insecurity Access Scale (HFIAS) (Index) (Self-assessment of beneficiaries? food and nutrition security) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100	--	--	50
Date	23-Mar-2016	--	--	30-Jul-2021

▶ Reporting to NCDD, NCSLC and Bank on time (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	23-Mar-2016	--	--	30-Jul-2021



► MIS system developed and information regularly updated and publicly available (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Y
Date	23-Mar-2016	--	--	30-Jul-2021

#### Overall Comments

The Results Framework and Indicators have mainly been adopted from the original LASED project. Some of the target numbers, namely Number of Clients, Clients that have adopted improved technology, population with ownership rights as a result of the project, have only slightly increased due to only one additional site. Indicators reflecting changes in production, productivity, FNS; i.e. indicators on the sustainability aspects of project activities have target values reflecting significant expected changes (improvements) during the course of the project.

## Data on Financial Performance

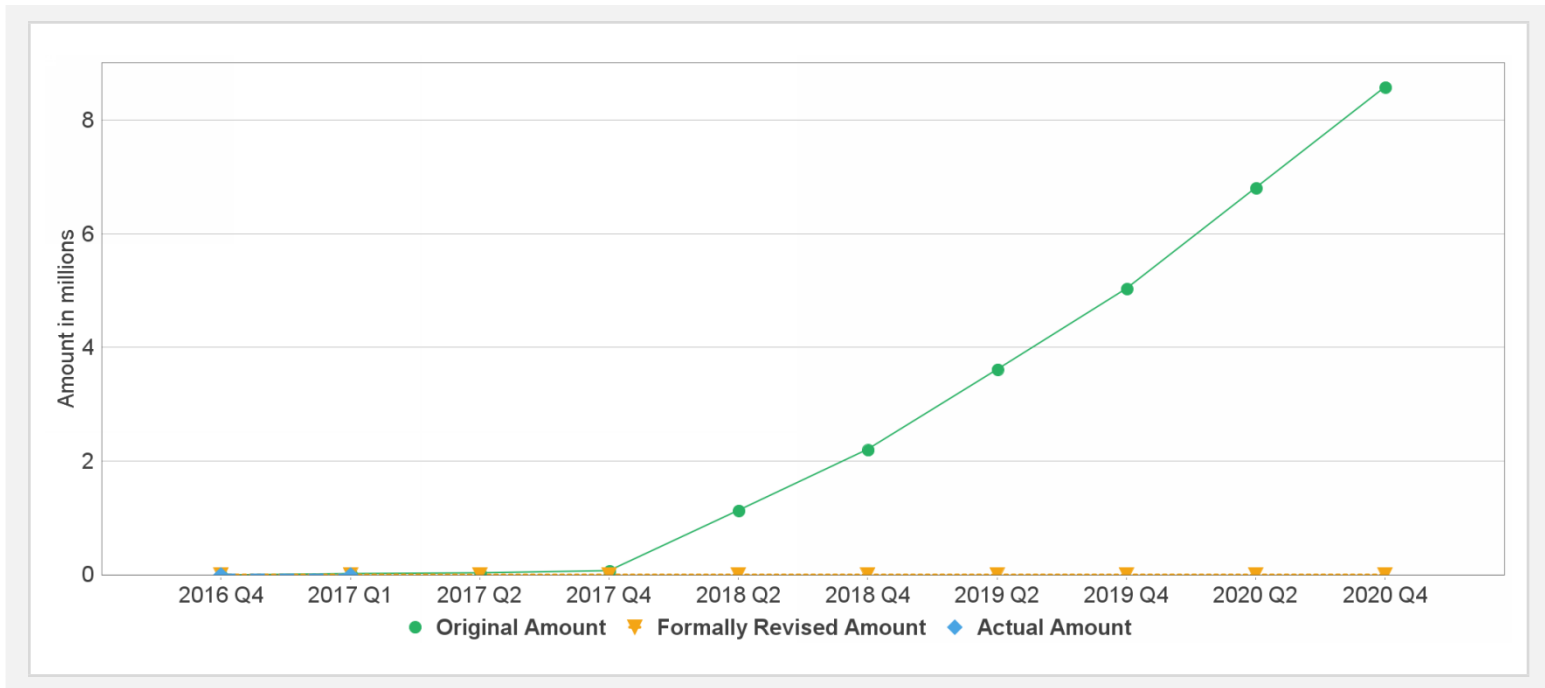
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150631	IDA-58070	Effective	XDR	18.20	18.20	0.00	0.00	18.20	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150631	IDA-58070	Effective	19-May-2016	09-Jun-2016	08-Aug-2016	31-Dec-2021	31-Dec-2021

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.