



PERU SECOND DPL WITH A CAT DDO (P149831)

LATIN AMERICA AND CARIBBEAN | Peru | Urban Development Global Practice |
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 23-Jun-2015 | ISR19514 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:12-Mar-2015

Planned Mid Term Review Date:--

Original Closing Date:12-Mar-2018

Effectiveness Date:--

Actual Mid-Term Review Date:--

Revised Closing Date:12-Mar-2018

Program Development Objectives

Program Development Objective (from Program Document)

The development objective of the proposed operation is to strengthen the legal and institutional framework to contribute toward the reduction of Peru's fiscal and physical vulnerability to disasters.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Low

Implementation Status and Key Decisions

The Program was approved by the Bank Board on March 12, 2015, and the Government of Peru approved the Program on March 21, 2015 (Supreme Decree 054-2015-EF). The Loan Agreement was signed on May 6, 2015, and the project is expected to be declared effective in June.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Low	--	● Low
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	● Low
Overall	● Low	--	● Low

Results



Results Indicators

▶ Annual budgetary performance report on PLANAGERD implementation under the results-based budgeting programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	--	Annual budgetary performance reports published for 2016 and 2017
Date	20-Jan-2015	--	--	12-Mar-2018

▶ Number of regional governments that have approved regional plans for the prevention and reduction of disaster risk (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	15/25
Date	20-Jan-2015	--	--	12-Mar-2018

▶ Share of seismic risk reduction in school infrastructure in the Lima Metropolitan Area as a result of PRONIED implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Risk Indicator (RI)=20.3 for a portfolio of 1,969 school facilities in the Lima Metropolitan Area	--	--	10% reduction
Date	20-Jan-2015	--	--	12-Mar-2018

▶ Share of eligible low-income households covered by the Grant for Protection of Housing Vulnerable to Seismic Risk (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	80% of 8,303 eligible households
Date	20-Jan-2015	--	--	12-Mar-2018



► Number of approved studies for flood risk prevention and mitigation in watersheds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	20-Jan-2015	--	--	12-Mar-2018

► Number of National Government sectors that approve sector guidelines for the post-disaster reconstruction process (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	20-Jan-2015	--	--	12-Mar-2018

► Number of National Government agencies with approved operational continuity plans in the event of disasters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	37.00
Date	20-Jan-2015	--	--	12-Mar-2018

► Policies and procedures for the financing of post-disaster rehabilitation and reconstruction processes (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	--	An Operation Manual approved
Date	20-Jan-2015	--	--	12-Mar-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)



Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149831	IBRD-84780	Not Effective	USD	400.00	400.00	0.00	0.00	400.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149831	IBRD-84780	Not Effective	12-Mar-2015	06-May-2015	--	12-Mar-2018	12-Mar-2018

Tranches

Restructuring History

There has been no restructuring to date.

Related Operations

There are no related projects.