



## PERU SECOND DPL WITH A CAT DDO (P149831)

LATIN AMERICA AND CARIBBEAN | Peru | Urban Development Global Practice | IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 23-Jun-2015 | ISR19514 |

### Key Dates

#### **Key Project Dates**

Board Approval date:12-Mar-2015

Planned Mid Term Review Date:--

Original Closing Date:12-Mar-2018

Effectiveness Date:--Actual Mid-Term Review Date:--Revised Closing Date:12-Mar-2018

### **Program Development Objectives**

Program Development Objective (from Program Document)

The development objective of the proposed operation is to strengthen the legal and institutional framework to contribute toward the reduction of Peru's fiscal and physical vulnerability to disasters.

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Low

### Implementation Status and Key Decisions

The Program was approved by the Bank Board on March 12, 2015, and the Government of Peru approved the Program on March 21, 2015 (Supreme Decree 054-2015-EF). The Loan Agreement was signed on May 6, 2015, and the project is expected to be declared effective in June.



## Risks

## Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low		Low
Macroeconomic	Low		Low
Sector Strategies and Policies	Low		Low
Technical Design of Project or Program	Low		Low
Institutional Capacity for Implementation and Sustainability	Moderate		Moderate
Fiduciary	Low		Low
Environment and Social	Low		Low
Stakeholders	Low		Low
Other			Low
Overall	Low		Low

# Results



#### **Results Indicators**

► Annual budgetary performance report on PLANAGERD implementation under the results-based budgeting programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None			Annual budgetary performance reports published for 2016 and 2017
Date	20-Jan-2015			12-Mar-2018

# ▶ Number of regional governments that have approved regional plans for the prevention and reduction of disaster risk (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0			15/25
Date	20-Jan-2015			12-Mar-2018

# ► Share of seismic risk reduction in school infrastructure in the Lima Metropolitan Area as a result of PRONIED implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Risk Indicator (RI)=20.3 for a portfolio of 1,969 school facilities in the Lima Metropolitan Area)			10% reduction
Date	20-Jan-2015			12-Mar-2018

# ► Share of eligible low-income households covered by the Grant for Protection of Housing Vulnerable to Seismic Risk (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0			80% of 8,303 eligible households
Date	20-Jan-2015			12-Mar-2018





#### ▶ Number of approved studies for flood risk prevention and mitigation in watersheds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			4.00
Date	20-Jan-2015			12-Mar-2018

# ► Number of National Government sectors that approve sector guidelines for the post-disaster reconstruction process (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			6.00
Date	20-Jan-2015			12-Mar-2018

# ► Number of National Government agencies with approved operational continuity plans in the event of disasters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00			37.00
Date	20-Jan-2015			12-Mar-2018

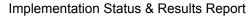
#### ▶ Policies and procedures for the financing of post-disaster rehabilitation and reconstruction processes (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None			An Operation Manual approved
Date	20-Jan-2015			12-Mar-2018

#### **Overall Comments**

### **Data on Financial Performance**

#### Disbursements (by loan)





## The World Bank PERU SECOND DPL WITH A CAT DDO (P149831)

P149831	IBRD-84780	Not Effective	12-Mar-2015	06-Ma	ay-2015 ·	-	12-Ma	r-2018	12-Mar-2018
Project	Loan/Credit/TF	Status	Approval Dat	te Signir	ng Date	Effectiveness [	Date Orig. (	Closing Date	Rev. Closing Date
Key Dates	s (by loan)								
P149831	IBRD-84780	Not Effective	USD	400.00	400.00	0.00	0.00	400.00	) 0%
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed

## Tranches

## **Restructuring History**

There has been no restructuring to date.

## **Related Operations**

There are no related projects.