

PERU SECOND DPL WITH A CAT DDO (P149831)

LATIN AMERICA AND CARIBBEAN | Peru | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 3 | ARCHIVED on 25-Aug-2016 | ISR24450 |

Implementing Agencies: Unidad Coordinación Préstamos Sectoriales DUCPS-MEF

Key Dates

Key Project Dates

Bank Approval Date:12-Mar-2015 Planned Mid Term Review Date:--

Original Closing Date:12-Mar-2018

Effectiveness Date:22-Jun-2015 Actual Mid-Term Review Date:--Revised Closing Date:12-Mar-2018

Program Development Objectives

Program Development Objective (from Program Document)

The development objective of the proposed operation is to strengthen the legal and institutional framework to contribute toward the reduction of Peru's fiscal and physical vulnerability to disasters.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

Implementation Status and Key Decisions

The Program was approved by the Bank Board on March 12, 2015, and it was declared effective on June 22, 2015. The GoP is implementing the Program in a satisfactory manner and has shown steady progress towards achieving the PDO in three policy areas included in the policy matrix. This USD400m operation is part of a broad financial strategy against natural disasters being implemented by the Ministry of Finance (MEF) and includes the creation of the Directorate of Risk Management and additional contingency loans from international organizations such as IADB (US\$300m), CAF (US\$300m) and JICA (\$100m).





Risks

Systematic Operations Risk-rating Tool



The World Bank PERU SECOND DPL WITH A CAT DDO (P149831)

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Moderate	Moderate
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Low	Low	Low
Environment and Social	Low	Low	Low
Stakeholders	Low	Low	Low
Other		Low	
Overall	Low	Low	Low

Results

Results Indicators

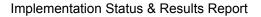
Custom)		D implementation under the r	oodilo bacca baagoling p	rogianio (roxi,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	The first budgetary performance report is currently under preparation. In addition, in February 2015 the redesign of the PP068 to be aligned to the PLANAGERD was approved.	The first budgetary performance report for 2015 is under preparation, based on information from PP068 and on the use of resources for rehabilitation and reconstruction from other sources of financing.	Annual budgetary performance reports published for 2016 and 2017
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

▶ Number of regional governments that have approved regional plans for the prevention and reduction of disaster risk (Text, Custom)

	Baseline Actual (Previous)		Actual (Current)	End Target
Value	0	0	0	15/25
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

Comments

To date the regional government of San Martin and municipality of Cusco are in the process of elaborating regional plans for the prevention



and reduction of disaster risk. CENEPRED has also provided technical assistance to the regional governments of Loreto, Cusco, Ayacucho, Tacna and Puno in the development of these regional level plans. It is estimated that by end of 2016 two (2) of these plans will be approved.

► Share of seismic risk reduction in school infrastructure in the Lima Metropolitan Area as a result of PRONIED implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Risk Indicator (RI)=20.3 for a portfolio of 1,969 school facilities in the Lima Metropolitan Area)	There has been 2.9% risk reduction.	There has been 3.2% risk reduction.	10% reduction
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

Comments

MINEDU carried out interventions in 393 school facilities under Plan Lima, with a total investment of S/.87.4m. These interventions include, demolition, temporary classrooms and refurbishment. There has been 3.2% in risk reduction

► Share of eligible low-income households covered by the Grant for Protection of Housing Vulnerable to Seismic Risk (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	5%	15%	80% of 8,303 eligible households
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

Comments

999 grants have been disbursed (estimated 15% of the expected results for 2018) for a total of S./ 13,131,000. The MVCS implemented a communication strategy to promote the grant, and as of march 2016 there are 29 technical entities that can implement retrofitting works. It is expected that grant will expand to other regions which have seismic microzonation maps. MVCS is working with the CISMID from the National Engineering University (UNI) and other technical institutions to identify existing information to define the priorities for expanding the grant.



► Number of approved studies for flood risk prevention and mitigation in watersheds (Number, Custom)						
Baseline Actual (Previous) Actual (Current) End Target						
Value	0.00	0.00	0.00	4.00		
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018		

Comments

Given the focus on preparation and prevention activities for el El Nino phenomenon, no additional progress has been made since the results reported in November 2015. MINAN was put in charge of the **Consejo Nacional de Gestion del Riesgo del Fenomeno del Niño CONAGER-FEN.** In this context the National Water Authority (ANA) has invested S/ 14.6m in cleaning and removal of residue in 21 streams at the national level. In Lima it invested S/ 21.8m in 9 streams to protect the population from huaycos (landslides).

► Number of National Government sectors that approve sector guidelines for the post-disaster reconstruction process (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

Comments

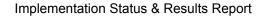
The proposal for the Reconstruction process guidelines were developed by the Secretariat for Disaster Risk Management, CENEPRED and MVCS. The guidelines were approved on July 18, 2016 through ministerial resolution 147-2016-PCM. CENEPRED has also been advancing, with support from CEPAL, on methodological guide for the evaluation of disasters focused on damage, losses and additional costs. The objective of this guide is to generate post-disaster evaluation information that can be useful in the reconstruction process.

▶ Number of National Government agencies with approved operational continuity plans in the event of disasters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	7.00	37.00
Date	20-Jan-2015	11-Nov-2015	30-Mar-2016	12-Mar-2018

Comments

Based on the guidelines for operational continuity of public entities approved in February 2015, the Secretariat for DRM had working sessions with national entities where timelines were defined for the development of their continuity plans. To date 7 entities have these plans finalized (MEF, MINSA, IGP, SENAMHI, CEPLAN, CENEPRED, ESSALUD), and another 60 entities have presented their timelines.





	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	The protocols and procedures for financing post-disaster rehabilitation and reconstruction processes is being discussed, in particular a document focused on financing emergency and rehabilitation, by the Risk Committee within the MEF.	The protocols and procedures for financing post-disaster rehabilitation and reconstruction processes are being discussed. The MEF has discussed a document focused on defining the rules and sources of financing for emergency and rehabilitation, and this will be shared through a presentation with the PCM.	An Operation Manual approved
Date	20-Jan-2015	11-Nov-2015	11-Nov-2015	12-Mar-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	d Disbursed
P149831	IBRD-84780	Effective	USD	400.00	400.00	0.00	0.00	400.00	0%
Key Dates	s (by loan)								
Project	Loan/Credit/TF	Status	Approval Dat	te Signiı	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date
P149831	IBRD-84780	Effective	12-Mar-2015	06-Ma	ay-2015	22-Jun-2015	12-Ma	r-2018	12-Mar-2018

Tranches

Restructuring History

There has been no restructuring to date.

Related Operations



There are no related projects.