

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
												Inter-American Development Bank		
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB					UDR: VPS/VPS		
Project Number: RG-T4531							Project Name: Energy prices in Latin America and the Caribbean and their relationship with decarbonization							
Period Covered by the Plan: (36 months)							Total Project Amount:		\$ 365,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Assessment of the distributive impacts of fossil fuels subsidies and taxes in the LAC region where updated	\$ 25,000	TO Direct Contracting	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Oct-24	1-Apr-25	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Evaluation of the impact on consumer quintile expenditures resulting from reductions in energy	\$ 25,000	TO Direct Contracting	Lump Sum	\$ 25,000	100%		0%	1-Oct-24	1-Apr-25	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Compilation of income-expenditure survey databases with disaggregated consumption of fossil fuels	\$ 50,000	TO Direct Contracting	Lump Sum	\$ 50,000	100%		0%	1-Jul-24	1-Jan-25	6 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Conducting an analysis of best practices for phasing out existing subsidies, including considerations of political	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%		0%	1-Mar-25	1-Sep-25	6 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Conducting two case studies addressing the socio-economic aspects of existing subsidy schemes	\$ 50,000	TO Direct Contracting	Lump Sum	\$ 50,000	100%		0%	1-Feb-25	1-Aug-25	6 months	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Analysis of current carbon tax models, rebates, and emissions trading schemes, focusing on best practices	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%		0%	1-Oct-25	1-Jun-26	6 months	
Component 4	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Technical support for conducting three regional workshops and preparing publications with key results	\$ 95,000	SCS	Lump Sum	\$ 95,000	100%		0%	1-Aug-26	1-Feb-27	6 months	
										0%				
										0%				
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	Prepared by:		TOTALS	\$ 365,000			\$ 365,000	100%	\$ -	0%				
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p>														