

## Results Matrix

### Outcomes

Outcome: 1 Strengthened institutional capacity of MINED to screen for Students with Special Education Needs (SEN)							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Review of institutional capacity of MINED to systematically screen students for disability.		Document	0.00	2024	consultancy report	P	1.00
						P(a)	1.00
						A	

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Strengthening Institutional Capacity for the Identification of Students with Disabilities						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Individuals Trained	Teachers Trained in Screening fo Students with Disability	Individuals (#)	0	2024	Consultants Trained	P	100	300	0	400	P	50000	100000	0	150000	Education	W1D	
						P(a)	100	300	0	400	P(a)	50000	100000	0	150000			
						A					A	0			0			
1.2 New databases created	Databases strengthend with students with disabilities	Databases (#)	0	2024	Database report	P	0	1	0	1	P	0	45000	0	45000	Education	W1D	
						P(a)	0	1	0	1	P(a)	0	45000	0	45000			
						A					A	0			0			
1.3 Supervision reports completed	Supervision reports	Reports (#)	0	2024	Progress report	P	2	2	0	4	P	25000	25000	0	50000	Education	W1D	
						P(a)	2	2	0	4	P(a)	25000	25000	0	50000			
						A					A	0			0			
1.4 Launch project workshop implemented	Launching workshop	Workshops (#)	0	2024	Minutes	P	1	0	0	1	P	5000	0	0	5000	Education	W1D	
						P(a)	1	0	0	1	P(a)	5000	0	0	5000			
						A					A	0			0			
2 Capacitación Docente para la Elaboración y Aplicación de PEI						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Individuals Trained	Individuals trained in IEP	Individuals (#)	0	2024	Consultancy report	P	0	0	400	400	P	0	0	150000	150000	Education	W1D	
						P(a)	0	0	400	400	P(a)	0	0	150000	150000			
						A					A	0			0			
2.2 Supervision reports completed	Supervision resports	Reports (#)	0	2024	Consultancy report	P	0	2	2	4	P	0	25000	25000	50000	Education	W1D	
						P(a)	0	2	2	4	P(a)	0	25000	25000	50000			
						A					A	0			0			
2.3 Operational manuals developed	IEP Manual created	Manuals (#)	0	2024	Consultancy report	P	0	1	0	1	P	0	50000	0	50000	Education	W1D	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0			0			

### Other Cost

### Total Cost

	2025	2026	2027	Total Cost
P	\$80,000.00	\$245,000.00	\$175,000.00	\$500,000.00
P(a)	\$80,000.00	\$245,000.00	\$175,000.00	\$500,000.00
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CRF Indicator

Standard Output Indicator