

Results Matrix

Outcomes

Outcome:	1 Strengthening of territorial and urban planning instruments that integrate safe, resilient, and sustainable mobility						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Strengthened metropolitan institutions		Number	0.00	2023	Final report	P	2.00
						P(a)	0.00
						A	0.00
1.2 Transit Oriented Development (TOD) Master Plan formulated		Number	0.00	2023	Final report	P	1.00
						P(a)	0.00
						A	0.00
1.3 Climate change and gender indicators integrated into territorial and urban planning programs and guides		Number	0.00	2023	Final report with instruments with climate change and gender indicators	P	2.00
						P(a)	0.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Transforming the urban space through transit-oriented development						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Strategies implemented	Instrumental framework for a Transit Oriented Development (TOD) pilot project including funding and economic model	Strategies (#)	0	2024	Report with strategies	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Infrastructure	CIT	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Regulatory, environmental, and urban diagnostic of the city where the pilot will be implemented	Diagnostics (#)	0	2024	Report of diagnostic and assessments	P	1	1	1	3	P	20000	20000	10000	50000	Sustainable Cities	CIT	
						P(a)	1	1	1	2	P(a)	20000	20000	10000	30000			
						A	0			0	A	0			0			
2 Integration of mobility and land-use planning in metropolitan areas						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Training workshops delivered	Capacity building programs to support the creation of metropolitan programs	Workshops (#)	0	2024	Report of trainings held	P	1	1	0	2	P	20000	20000	0	40000	Sustainable Cities	CIT	
						P(a)	1	1	0	1	P(a)	20000	20000	0	20000			
						A	0			0	A	0			0			
2.2 Road Map to guide the necessary steps to create a metropolitan institution delivered and approved		Roadmap (#)	0	2024	Road Map to guide the necessary steps to create a metropolitan institution approved	P	0	1	0	1	P	20000	20000	0	40000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	20000	20000	0	20000			
						A	0			0	A	0			0			
2.3 Tools designed/strengthened	Tools to strengthen institutional capacity of metropolitan institutions on the integration of mobility and land-use planning	Tools (#)	0	2024	Report of tools designed/strengthened	P	1	1	0	2	P	30000	30000	0	60000	Sustainable Cities	CIT	
						P(a)	1	1	0	1	P(a)	30000	30000	0	30000			
						A	0			0	A	0			0			
3 Mainstreaming gender and climate change in Secretaria de Desarrollo Agrario, Territorial y Urbano (SEDATU) digital platform for spatial planning and urban development						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Training workshops delivered	Trainings and workshops to the institutional technical capacities of the Secretaria de Desarrollo Agrario, Territorial y Urbano	Workshops (#)	0	2024	Report of trainings held	P	1	1	1	3	P	30000	20000	10000	60000	Sustainable Cities	W2A	
						P(a)	1	1	1	2	P(a)	30000	20000	10000	30000			
						A	0			0	A	0			0			
3.2 Methodologies designed/strengthened	System of gender, diversity, and climate change indicators to be included in the digital platform for spatial planning and urban development	Methodologies (#)	0	2024	Report of designed methodology	P	1	1	0	2	P	30000	20000	0	50000	Sustainable Cities	CIT	
						P(a)	1	1	0	1	P(a)	30000	20000	0	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$150,000.00	\$180,000.00	\$70,000.00	\$400,000.00
P(a)	\$150,000.00	\$180,000.00	\$70,000.00	\$250,000.00
A				

CRF Indicator

Standard Output Indicator