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1												Inter-American Development Bank				
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4	<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>															
5	Country: Jamaica						Executing Agency: IDB					UBR: Jamaica				
6	Project Number: JA-T1231						Title of Project: IDB UWI Fiscal Research Center Collaboration									
7	Period Covered by the Plan: 42 months						Total Project Amount:		\$ 400,000							
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments	
IDB/W2F-OC SDP									Other External Donor							
Amount								%	Amount	%						
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Technical studies, research and related publications, as well as training of students and government officials	\$ 200,000.00	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Nov-24	1-Dec-24	36 months	This is for approx. 15 different consultancies to prepare studies/papers in years 1 to 3.	
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Graphics and editing	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000	100%		0%	1-Nov-24	1-Dec-24	36 months	Graphics and editing for publications	
14	Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	FRC promotion & logistics	\$ 20,000.00	RFQ	Lump Sum	\$ 20,000	100%		0%	1-Nov-24	1-Dec-24	36 months	Involves public events and dissemination activities.	
15	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Technical/research documents, as well as delivery of training and demand-driven capacity building.	\$ 150,000.00	DC	Lump Sum	\$ 150,000	100%		0%	1-Nov-24	1-Dec-24	36 months	The activities under Component II will be procured using direct contracting of the Institute of Fiscal Studies and Democracy (IFSD). The justification is based on the provision in para. 3.4 (ii) d) in the aforementioned IDB Corporate Procurement Policy that the vendor is qualified or has experience of exceptional worth for the assignment and it presents a clear advantage over competition. IFSD is a not-for-profit think tank hosted at the University of Ottawa, Canada. IFSD is a globally respected academic and policy organization, focused on economic and fiscal policy, democratic institutions and related issues. Given the deep technical expertise in related areas, global reputation, and structure—upon which the UWI wishes to model the FRC—the UWI and Government of Jamaica invited the IFSD to become a foundational partner in the design, establishment and management of the Fiscal Research Center. The UWI FRC is modelled after the IFSD, including with respect to the focus, structure, mandate and outputs. The UWI is also keen to deepen and learn from this direct academic collaboration with IFSD and the broader university. The significant experience of the IFSD in the delivery of a mandate similar to that of the FRC, a proven history of collaboration and capacity-building, coupled with an extensive international network of public financial management practitioners and academics, will be a key success factor for the FRC. Similarly, the IFSD has long been a key partner of the GOJ in the design of fiscal institutions and policy, most notably the creation of Jamaica's Independent Fiscal Council, in collaboration with the IDB. The project afforded IFSD the opportunity to gain a good understanding of Jamaica's political framework, public financial management system, key stakeholders, institutions and UWI itself. This experience would enable IFSD to leverage financial resources and demonstrate early results for the project. Against this backdrop, the IFSD is a core founding and operating partner of the Fiscal Research Center and is uniquely placed as a to contribute to the design, development, management and delivery of the FRC's mandate. As such, the IFSD is considered qualified on the basis of experience of exceptional worth and presents a clear advantage over other entities.	
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19	Prepared by: Henry Mooney (CCB/CCB)				<b>TOTALS</b>	\$ 400,000			\$ 400,000	100%	\$ -	0%				
20	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have															
21	an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
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23	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.															
24	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
25	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).															