

Results Matrix

Outcomes

Outcome:	1 Operationalization of a Fiscal Research Center (FRC) at The University of the West Indies (UWI) (Mona campus, Id serve to enhance capability of the Government of Jamaica to develop policy-oriented research, support data agement, and teaching and practitioner training.					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 The FRC is operational at the UWI (Mona campus)		# Center	0.00	2024	FRC work program	P 1.00 P(a) 1.00 A

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 FRC research & training agenda						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP			
1.1 Research papers and related publications		Papers (#)	0	2024	Published papers and alike	P 0 P(a) 0 A	4	4	4	12	P 0 P(a) 0 A	60000	60000	60000	180000	Institutional Development	W2F	
1.2 New databases created	Identification of critical data gaps and data generation	Databases (#)	0	2024	Data will be generated and made available via the UWI/FRC (and possibly other) web portals. The database is	P 0 P(a) 0 A	1	1	1	3	P 0 P(a) 0 A	4000	4000	2000	10000	Institutional Development	W2F	
1.3 Training workshops delivered	Courses in public finance, economic management and related demand-driven capacity building	Workshops (#)	0	2024	Courses and training delivered.	P 0 P(a) 0 A	2	2	2	6	P 0 P(a) 0 A	20000	20000	20000	60000	Institutional Development	W2F	
2 IFSD-led research & training						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP			
2.1 Discussion papers developed	Research on topics related to macroeconomic management, fiscal policy, public finance, etc.	Papers (#)	0	2024	Published papers and alike. Note that it is expected that IFSD will contribute to the needs identification, design and	P 0 P(a) 0 A	4	4	4	12	P 0 P(a) 0 A	16000	16000	16000	48000	Institutional Development	W2F	
2.2 Training workshops delivered	Courses in public finance, economic management and related demand-driven capacity building	Workshops (#)	0	2024	Courses and training delivered. Note that it is expected that IFSD will contribute to the needs identification, design and	P 0 P(a) 0 A	2	2	2	6	P 0 P(a) 0 A	30000	30000	30000	90000	Institutional Development	W2F	
2.3 Contributions to the design and development of the UWI FRC Five Year Strategic Plan.		Strategic Plan (#)	0	2024	UWI FRC Strategic Plan	P 1 P(a) 1 A	0	0	0	1	P 12000 P(a) 12000 A	0	0	0	12000	Institutional Development	W2F	

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$12,000.00	\$130,000.00	\$130,000.00	\$128,000.00	\$400,000.00
P(a)	\$12,000.00	\$130,000.00	\$130,000.00	\$128,000.00	\$388,000.00
A					

CRF Indicator

Standard Output Indicator