



**Results Matrix**

**Outcomes**

Outcome:	1 Institutional capacities strengthened of Citizen Security institutions										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Action Plan to create a National Citizen Security and Coexistence Strategy		Action Plan	0.00	2024	Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Assessment on the state of the security situation in Haiti and the current actors in the security and justice sector in the country						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Detailed evidence-based policy analytical report on the state of Executive, Legislative, Justice, Interior, and Public Security sectors	Diagnostics (#)	0	2024	Diagnostics and assessments completed	P	0	1	0	0	1	P	0	50000	0	0	50000	Institutional Development	W1D	🚩
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
1.2 Conferences organized	Roundtable to discuss the policy analytical report and the efforts to build a long-term public security strategy in Haiti	Conferences (#)	0	2024	Agenda of the event	P	0	0	1	1	2	P	0	0	20000	30000	50000	Institutional Development	W1D	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	20000	30000	50000			
						A						A								
1.3 Institutional development plan designed	Policy roadmap and key recommendations on how to strengthen the security and justice institutions	Plans (#)	0	2024	Institutional development plan designed	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								
2 Knowledge sharing and dialogue to strengthen public-private alliances in Haiti to support vulnerable populations at-risk of violence (youth and women)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Call for proposals to identify specific recommendations on how to design and implement interventions to	Notes (#)	0	2024	Technical notes created	P	0	0	0	1	1	P	0	0	0	35000	35000	Institutional Development	W1D	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	35000	35000			
						A						A								
2.2 Webinars delivered	Design the first edition of an online course on how to operate at the territorial level in contexts of fragility, conflict, and criminal justice	Webinars (#)	0	2024	Design the first edition of an online course on how to operate at the territorial level in contexts of fragility, conflict, and criminal justice	P	0	0	0	1	1	P	0	0	0	35000	35000	Institutional Development	W1D	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	35000	35000			
						A						A								
2.3 Workshops organized	Workshop to disseminate the selected research proposals as part of the call for research proposals to identify	Workshops (#)	0	2024	Agenda of the event	P	0	0	0	1	1	P	0	0	0	30000	30000	Institutional Development	W1D	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A						A								

<b>Other Cost</b>
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<b>Total Cost</b>
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	2024	2025	2026	2027	Total Cost
P		\$50,000.00	\$20,000.00	\$140,000.00	\$210,000.00
P(a)		\$50,000.00	\$20,000.00	\$140,000.00	\$210,000.00
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CRF Indicator

Standard Output Indicator