

PMR Public Report

Operation Number	GY-L1031	Chief of Operations Validation Date	11/17/23
Year- PMR Cycle	First period Jan-Jun 2023	Division Chief Validation Date	
Last Update	11/02/23	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Road Network Upgrade and Expansion Program	Loan Number	2741/BL-GY, 2741/BL-GY-1, 2741/BL-GY-2, 2741/BL-GY-3
Executing Agency	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION, MINISTRY OF COMMUNITIES	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	KOPELMAN, TATIANA MARIE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

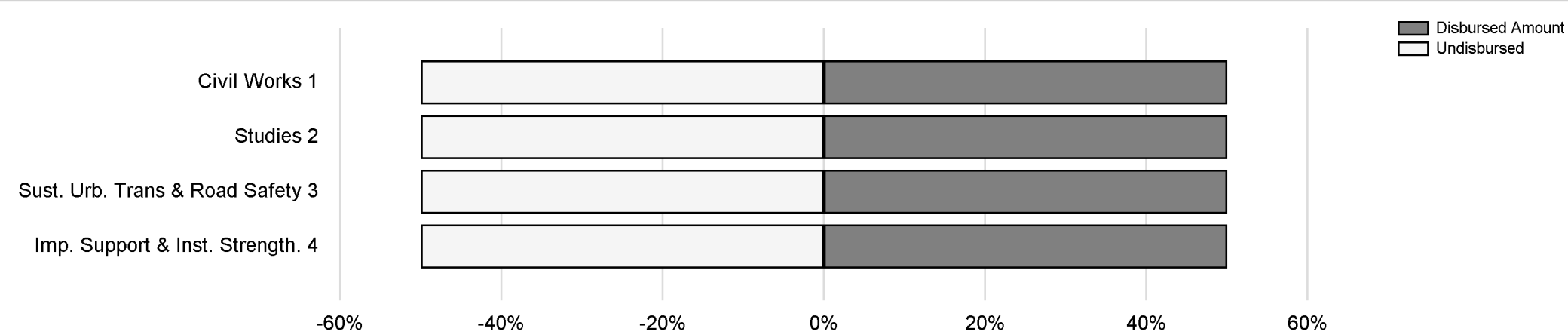
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating	Partially Satisfactory	Date of approval	12/07/17
Safeguard Performance Rating - Rationale	Primary construction activities are approaching completion and many of the previous direct E&S impacts which resulted in poor performance ratings due to inadequate management and supervision are no longer prominent. Overall monitoring and enforcement by the EAs has shown marked improvement with the use of tools such as Captudata. However, there remains generally inconsistent contractor compliance in the implementation of required ESMPs, including enforcement of Covid-19 Protocols, and there are residual E&S issues or deliverables below standard which require attention for ongoing road works under Component 2; though grievance management has improved, there are also 2 unresolved grievances under this component.		

Financial Data

Operations	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1031	66,200,000	66,200,000	0	0	66,200,000	66,200,000	59,104,529.98	89.28%	7,095,470.02
Aggregated	66,200,000	66,200,000	0	0	66,200,000	66,200,000	59,104,529.98	89.28%	7,095,470.02

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1 for Comp 2: Reduction in actual time devoted to travel through the corridor reduced

Observation: Outcome for Component 2. Enhancement of Urban Road Network and Road Safety

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
0.0	Vehicle travel time on Sheriff/Mandela	Minutes	16.33	2017	P	-	-	-	-	-	-	-	-	-	7.51	-	7.51
					A	-	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
0.1	Annual vehicle operation cost (passenger cars only)	US\$millions	12.78	2017	P	-	-	-	-	-	-	-	-	-	7.54	-	7.54
					A	-	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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Specific Development Objectives Nbr. 1: Outcome 1 for Comp 1: Property values of low income beneficiary households increased

Observation: Outcome for Component 1: Delivery of Quality Housing and Basic Infrastructure Solution

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
1.0	Property values in Sophia	Local currency per square meter	8332.5	2017	P	-	-	-	-	-	-	-	-	-	9,832.3	-	9,832.3
					A	-	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: CHPA Final Impact Evaluation Report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Delivery of quality housing and basic infrastructure solutions / Sub 1.1 Affordable and sustainable housing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2023	EOP 2024	2023	EOP 2024
1.01	Subsidies on house improvement	Subsidies	P	-	2,000	-	5,000,000
			P (a)	577	987	1,907,266.39	3,368,630.22
			A	-	228	1,151	733,558
1.02	Subsidies on core houses	Subsidies	P	-	250	-	5,000,000
			P (a)	144	323	3,750,415.96	6,869,451.3
			A	14	135	534,273	2,318,056.54

Component Nbr. 2 Component 1 - Sub 1.2 - Consolidation of existing housing schemes

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2023	EOP 2024	2023	EOP 2024
2.01	Asphaltic concrete roads built	Km	P	-	33.87	-	8,592,500
			P (a)	8.43	36.44	1,065,988	8,592,500
			A	1.37	29.38	143,218	7,669,730
2.02	Reinforced concrete drains built	Km	P	-	13.89	-	2,500,000
			P (a)	2	7.2	356,636	8,500,000
			A	-	5.2	100,259	6,376,959
2.03	Reinforced concrete sidewalks built	Km	P	-	16.61	-	2,295,000
			P (a)	2	5.36	43,865	2,295,000
			A	-	3.36	77,351	388,583
2.04	Playgrounds Development built	Units	P	-	6	-	1,200,000
			P (a)	3	6	400,000	1,200,000
			A	-	1	-	296,164.61
2.05	Coverage of street lighting provided	Poles	P	-	341	-	412,500
			P (a)	72	340	143,722.71	412,500
			A	-	162	10,307	268,118
2.06	Report on Construction Supervision	Reports	P	-	8	-	1,000,000
			P (a)	1	5	22,949.64	1,000,000
			A	-	3	-	16,468.23

Component Nbr. 3 Component 1 - Sub 1.3 Implementation Support and Institutional Strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2023	EOP 2024	2023	EOP 2024
3.01	Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Report	P	-	1	-	250,000
			P (a)	-	1	50,000	250,000
			A	-	-	-	72,979
3.02	Training workshops on project management and M&E held	workshops	P	-	3	-	150,000
			P (a)	3	4	60,000	150,000
			A	-	1	16,873	61,873
3.03	Climate risk and urban data information system put online	System	P	-	1	-	350,000
			P (a)	-	1	-	350,000
			A	-	1	-	44,347.38
3.04	Communications strategy report approved by	Report	P	-	1	-	250,000
			P (a)	1	1	22,500	250,000
			A	-	-	-	-

Component Nbr. 4 Component 2 - Enhancement of Urban Road Network and Road Safety

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2023	EOP 2024	2023	EOP 2024
4.01	Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	Km	P	-	7.1	-	31,000,000
			P (a)	-	6.96	199,874	9,413,551
			A	-	6.96	-	9,213,677
4.02	Road safety diagnostic and Action Plan approved	Plan	P	-	1	-	500,000
			P (a)	-	1	215,000	305,000
			A	-	-	-	26,000
4.03	Drainage	Km	P	-	-	-	-
			P (a)	-	18.1	-	8,669,971.68
			A	-	18.1	-	8,669,971.68
4.04	Road Sub-structure	Km	P	-	-	-	-
			P (a)	-	6.1	-	1,686,248.71
			A	-	6.1	-	1,686,248.71
4.05	Shared sidewalk	Km	P	-	-	-	-
			P (a)	-	6.1	-	1,750,080.44
			A	-	6.1	-	1,750,080.44
4.06	Pavement	Km	P	-	-	-	-
			P (a)	-	6.96	-	4,800,000
			A	-	6.96	-	4,800,000
4.07	Street lights and Signals	Km	P	-	-	-	-
			P (a)	-	6.96	-	2,000,000
			A	-	6.96	-	2,000,000
4.08	Construction of bridges	#	P	-	-	-	-
			P (a)	-	6	-	6,454,247.72
			A	-	6	-	6,454,247.72

Component Nbr. 5 Component 2 - Sub 2.3 Implementation Support and Institutional Strengthening

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2023	EOP 2024	2023	EOP 2024
5.01	Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Events	P	-	3	-	160,000
			P (a)	-	15	-	64,000
			A	-	15	-	64,000
5.02	Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	workshops	P	-	6	-	140,000
			P (a)	-	3	-	72,000
			A	-	3	-	72,000
5.03	Reports on Construction Supervision approved	Reports	P	-	15	-	2,700,000
			P (a)	-	46	-	1,843,045.71
			A	-	46	-	1,843,045.71

Component Nbr. 8 Routine Maintenance Management System

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2023	EOP 2024	2023	EOP 2024
8.01	Roads under the RMMS.	Kilometers	P	-	1,230	-	5,018,523.86
			P (a)	-	1,230	-	5,018,523.86
			A	-	1,230	-	5,018,523.86

Component Nbr. 9 Audit, Monitoring and Evaluation

				FINANCIAL PROGRESS	
	Output	Unit of Measure		EOP	
9.00			P	-	
			P (a)	-	
			A	-	

Other Cost				
	Audits, Monitoring Reports and Evaluations		P	22,050
			P (a)	0
			A	0
	Program Administration (WSG)		P	500,000
			P (a)	30,000
			A	0
	Program Administration(CH&PA)		P	1,500,000
			P (a)	346,469.6
			A	25,636

Total Cost				
	Total Cost		P	0
			P (a)	8,614,687.3
			A	909,068

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
1	Active	Political Environment	
	Response Actions		
	1.01	Management Strategy	Status
		ACCEPT	COMPLETE
	1.02	Management Strategy	Status
		ACCEPT	COMPLETE
	1.03	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
2	Active	Technical Design	
	Response Actions		
	2.01	Management Strategy	Status
		AVOID	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
3	Inactive	Economic and Financial Environment	
	Response Actions		
	3.01	Management Strategy	Status
		ACCEPT	COMPLETE
	3.02	Management Strategy	Status
		ACCEPT	COMPLETE
	3.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
4	Inactive	Human Resources	
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
5	Active	Political Environment	
	Response Actions		
	5.01	Management Strategy	Status
		AVOID	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Political Environment	
	Response Actions		
	6.01	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
7	Inactive	Institutional Environment	
	Response Actions		
	7.01	Management Strategy	Status
		ACCEPT	COMPLETE
	7.02	Management Strategy	Status
		ACCEPT	COMPLETE
	7.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
8	Active	Human Resources	
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
9	Active	Human Resources	
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
10	Inactive	Human Resources	
	Response Actions		
	10.01	Management Strategy	Status
		ACCEPT	COMPLETE
	10.02	Management Strategy	Status
		ACCEPT	COMPLETE
	10.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
11	Active	Human Resources	
	Response Actions		
	11.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
12	Active	Human Resources	
	Response Actions		
	12.01	Management Strategy	Status
		ACCEPT	ACTIVE
	12.02	Management Strategy	Status
		ACCEPT	COMPLETE
	12.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
13	Active	Environmental and Social Safeguards	
	Response Actions		
	13.01	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
14	Active	Environmental and Social Safeguards	
	Response Actions		
	14.01	Management Strategy	Status
		ACCEPT	COMPLETE
	14.02	Management Strategy	Status
		ACCEPT	COMPLETE
	14.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
15	Active	Political Environment	
	Response Actions		
	15.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
16	Active	Technical Design	
	Response Actions		
	16.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
17	Active	Internal Processes	
	Response Actions		
	17.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
18	Inactive	Social Environment	
	Response Actions		
	18.01	Management Strategy	Status
		ACCEPT	COMPLETE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Environmental and Social Factors