

PMR Public Report

Operation Number	GY-L1031	Chief of Operations Validation Date	11/10/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	11/07/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Road Network Upgrade and Expansion Program	Loan Number	2741/BL-GY, 2741/BL-GY-1, 2741/BL-GY-2, 2741/BL-GY-3
Executing Agency	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION, MINISTRY OF COMMUNITIES	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	KOPELMAN, TATIANA MARIE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

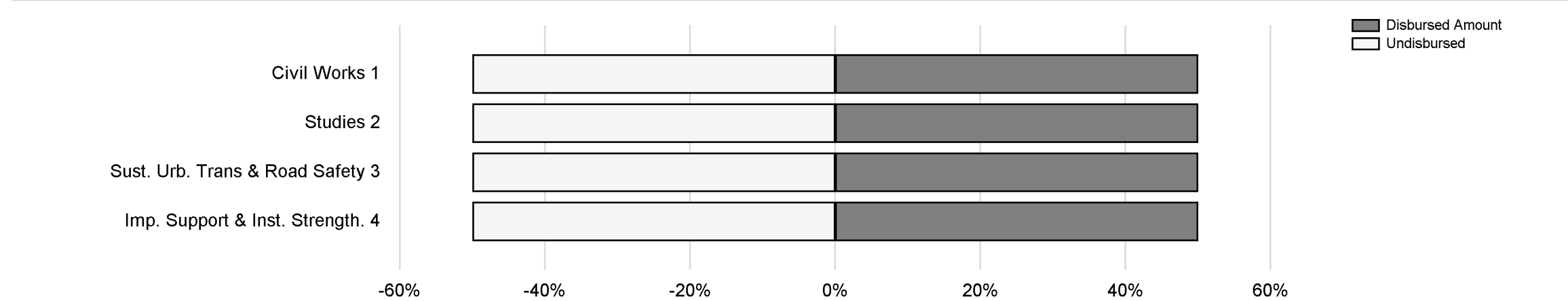
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	12/07/17
Safeguard Performance Rating - Rationale	Primary construction activities are approaching completion and many of the previous direct E&S impacts which resulted in poor performance ratings due to inadequate management and supervision are no longer prominent. Overall monitoring and enforcement by the EAs has shown marked improvement with the use of tools such as Captudata. However, there remains generally inconsistent contractor compliance in the implementation of required ESMPs, including enforcement of Covid-19 Protocols, and there are residual E&S issues or deliverables below standard which require attention for ongoing road works under Component 2; though grievance management has improved, there are also 2 unresolved grievances under this component.		

Financial Data

Operations	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1031	66,200,000	66,200,000	0	0	66,200,000	66,200,000	49,735,529.98	75.13%	16,464,470.02
Aggregated	66,200,000	66,200,000	0	0	66,200,000	66,200,000	49,735,529.98	75.13%	16,464,470.02

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1 for Comp 2: Reduction in actual time devoted to travel through the corridor reduced

Observation: Outcome for Component 2. Enhancement of Urban Road Network and Road Safety

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2024
0.0	Vehicle travel time on Sheriff/Mandela	Minutes	16.33	2017	P	-	-	-	-	-	-	-	-	7.51	7.51
					A	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2024
0.1	Annual vehicle operation cost (passenger cars only)	US\$millions	12.78	2017	P	-	-	-	-	-	-	-	-	7.54	7.54
					A	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Outcome 1 for Comp 1: Property values of low income beneficiary households increased

Observation: Outcome for Component 1: Delivery of Quality Housing and Basic Infrastructure Solution

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2024
1.0	Property values in Sophia	Local currency per square meter	8332.5	2017	P	-	-	-	-	-	-	-	-	9,832.3	9,832.3
					A	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: CHPA Final Impact Evaluation Report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Delivery of quality housing and basic infrastructure solutions / Sub 1.1 Affordable and sustainable housing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
1.01	Subsidies on house improvement	Subsidies	P	500	2,000	1,250,000	5,000,000
			P (a)	582	1,800	1,455,000	5,000,000
			A	-	228	144,927	714,927
1.02	Subsidies on core houses	Subsidies	P	61	250	1,220,000	5,000,000
			P (a)	121	300	2,420,000	6,000,000
			A	50	100	371,503	1,371,503

Component Nbr. 2 Component 1 - Sub 1.2 - Consolidation of existing housing schemes

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
2.01	Asphaltic concrete roads built	km	P	4.34	33.87	1,447,500	8,592,500
			P (a)	8.6	33.6	2,150,000	9,056,141
			A	6.8	24.49	919,282.68	5,997,923.68
2.02	Reinforced concrete drains built	km	P	1.82	13.89	425,000	2,500,000
			P (a)	1.98	10.75	345,450	1,433,250
			A	0.93	4	643,539.06	734,714.06
2.03	Reinforced concrete sidewalks built	km	P	2.75	16.61	495,000	2,295,000
			P (a)	1.71	8.5	181,090	981,405
			A	0.31	3.1	496,503.26	757,493.26
2.04	Playgrounds Development built	Units	P	1	6	266,666.66	1,200,000
			P (a)	3	9	600,000	1,780,000
			A	1	2	60,408	240,408
2.05	Coverage of street lighting provided	Poles	P	58	341	96,250	412,500
			P (a)	117	299	143,963	410,294
			A	50	162	-	179,706
2.06	Report on Construction Supervision	Reports	P	2	8	200,000	1,000,000
			P (a)	1	3	200,000	200,000
			A	-	2	-	-

Component Nbr. 3 Component 1 - Sub 1.3 Implementation Support and Institutional Strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
3.01	Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Report	P	-	1	-	250,000
			P (a)	-	1	75,000	147,979
			A	-	-	-	72,979
3.02	Training workshops on project management and M&E held	workshops	P	1	3	50,000	150,000
			P (a)	1	3	120,000	185,000
			A	-	1	-	45,000
3.03	Climate risk and urban data information system put online	System	P	-	1	-	350,000
			P (a)	1	1	160,000	200,000
			A	-	-	-	40,000
3.04	Communications strategy report approved by	Report	P	-	1	50,000	250,000
			P (a)	1	1	22,500	22,500
			A	-	-	-	-

Component Nbr. 4 Component 2 - Enhancement of Urban Road Network and Road Safety

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
4.01	Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	km	P	-	7.1	3,000,000	31,000,000
			P (a)	0.5	7.1	-	7,000,000
			A	0.36	6.96	2,213,677	9,213,677
4.02	Road safety diagnostic and Action Plan approved	Plan	P	-	1	-	500,000
			P (a)	1	1	480,000	500,000
			A	-	-	-	20,000
4.03	Drainage	km	P	-	-	-	-
			P (a)	-	18	-	8,669,971.68
			A	0.1	18.1	-	8,669,971.68
4.04	Road Sub-structure	km	P	-	-	-	-
			P (a)	-	6.1	-	1,686,248.71
			A	-	6.1	-	1,686,248.71
4.05	Shared sidewalk	km	P	-	-	-	-
			P (a)	-	6.1	-	1,750,080.44
			A	-	6.1	-	1,750,080.44
4.06	Pavement	km	P	-	-	-	-
			P (a)	0.8	7.67	1,200,000	6,000,000
			A	0.09	6.96	-	4,800,000
4.07	Street lights and Signals	km	P	-	-	-	-
			P (a)	1.6	4.76	500,000	2,500,000
			A	3.8	6.96	-	2,000,000
4.08	Construction of bridges	#	P	-	-	-	-
			P (a)	-	3	-	6,454,247.72
			A	3	6	-	6,454,247.72

Component Nbr. 5 Component 2 - Sub 2.3 Implementation Support and Institutional Strengthening

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
5.01	Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Events	P	1	3	54,000	160,000
			P (a)	1	15	96,000	160,000
			A	1	15	-	64,000
5.02	Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	workshops	P	2	6	40,000	140,000
			P (a)	2	5	68,000	140,000
			A	-	3	-	72,000
5.03	Reports on Construction Supervision approved	Reports	P	-	15	337,500	2,700,000
			P (a)	-	44	1,298,174.43	3,141,220.14
			A	2	46	-	1,843,045.71

Component Nbr. 8 Routine Maintenance Management System

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
8.01	Roads under the RMMS.	Kilometers	P	-	1,230	-	5,018,523.86
			P (a)	-	1,230	-	5,018,523.86
			A	-	1,230	-	5,018,523.86

Component Nbr. 9 Audit, Monitoring and Evaluation

				FINANCIAL PROGRESS	
	Output	Unit of Measure		EOP	
9.00			P	-	
			P (a)	-	
			A	-	

Other Cost

	Audits, Monitoring Reports and Evaluations		P		22,050
			P (a)	0	22,050
			A	0	22,050
	Program Administration (WSG)		P	250,000	500,000
			P (a)	180,710.25	400,000
			A	0	219,289.75
	Program Administration(CH&PA)		P	255,000	1,500,000
			P (a)	290,000	1,434,551
			A	75,136	704,687

Total Cost

	Total Cost		P	9,436,916.66	71,218,523.86
			P (a)	11,985,887.68	72,971,412.55
			A	4,924,976	55,370,425.87

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Pavement	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	10/28/2022
			Modify Physical Historical Actual	TATIANAK	10/28/2022
	Reports on Construction Supervision approved	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	10/28/2022
			Modify Physical Historical Actual	TATIANAK	10/28/2022
	Street lights and Signals	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CLEVERNL	11/4/2022
			Modify Physical Historical Actual	CLEVERNL	11/4/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
3	Active	Human Resources	
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Institutional Environment	
	Response Actions		
	6.1	Management Strategy	Status
		ACCEPT	COMPLETE
	6.2	Management Strategy	Status
		ACCEPT	COMPLETE
	6.3	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
9	Active	Political Environment	
	Response Actions		
	9.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
12	Active	Political Environment	
	Response Actions		
	12.1	Management Strategy	Status
		ACCEPT	ACTIVE
	12.2	Management Strategy	Status
		ACCEPT	ACTIVE
	12.3	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
15	Active	Technical Design	
	Response Actions		
	15.1	Management Strategy	Status
		AVOID	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
18	Active	Technical Design	
	Response Actions		
	18.1	Management Strategy	Status
		ACCEPT	ACTIVE
	18.2	Management Strategy	Status
		ACCEPT	ACTIVE
	18.3	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
21	Active	Environmental and Social Safeguards	
	Response Actions		
	21.1	Management Strategy	Status
		ACCEPT	ACTIVE
	21.2	Management Strategy	Status
		ACCEPT	COMPLETE
	21.3	Management Strategy	Status
ACCEPT		COMPLETE	

Risk ID	Risk Status	Risk Taxonomy	
24	Active	Political Environment	
	Response Actions		
	24.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
27	Active	Political Environment	
	Response Actions		
	27.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
30	Active	Human Resources	
	Response Actions		
	30.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
33	Active	Internal Processes	
	Response Actions		
	33.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
36	Active	Human Resources	
	Response Actions		
	36.1	Management Strategy	Status
		ACCEPT	COMPLETE
	36.2	Management Strategy	Status
		ACCEPT	COMPLETE
	36.3	Management Strategy	Status
ACCEPT		COMPLETE	

Risk ID	Risk Status	Risk Taxonomy	
39	Active	Human Resources	
	Response Actions		
	39.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
42	Active	Human Resources	
	Response Actions		
	42.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
45	Active	Economic and Financial Environment	
	Response Actions		
	45.1	Management Strategy	Status
		ACCEPT	ACTIVE
	45.2	Management Strategy	Status
		ACCEPT	ACTIVE
	45.3	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
48	Active	Human Resources	
	Response Actions		
	48.1	Management Strategy	Status
		ACCEPT	COMPLETE
	48.2	Management Strategy	Status
		ACCEPT	COMPLETE
	48.3	Management Strategy	Status
ACCEPT		COMPLETE	

Risk ID	Risk Status	Risk Taxonomy	
51	Active	Environmental and Social Safeguards	
	Response Actions		
	51.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
	Active	Social Environment
54	Response Actions	
	54.1	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Cost and Budgetary Aspects
Project Management Capacity
Acquisitions and Procurement - Bidding Stage
Acquisitions and Procurement - Provider Performance and Supervision