



Operation Number: **GY-L1031**  
 Year- PMR Cycle: **Second period Jan-Dec 2014**  
 Last Update: **4/15/2015**  
 PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **04/22/2015**  
 Division Chief validation date: **05/06/2015**  
 Country Representative validation date: **05/18/2015**

Inter-American Development Bank - IDB  
 Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Road Network Upgrade and Expansion Program	Loan Number:	2741/BL-GY
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION		
Team Leader:	Persaud, Christopher	Sector/Subsector:	TRANSPORT NETWORKS CONNECTIVITY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	GUYANA
Borrower:	COOPERATIVE REPUBLIC OF GUYANA	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
GY-L1031	\$66,200,000.00	\$66,200,000.00	\$3,000,000.00	\$0.00	\$69,200,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
GY-L1031	\$66,200,000.00	\$5,810,000.00	8.78%	\$60,390,000.00

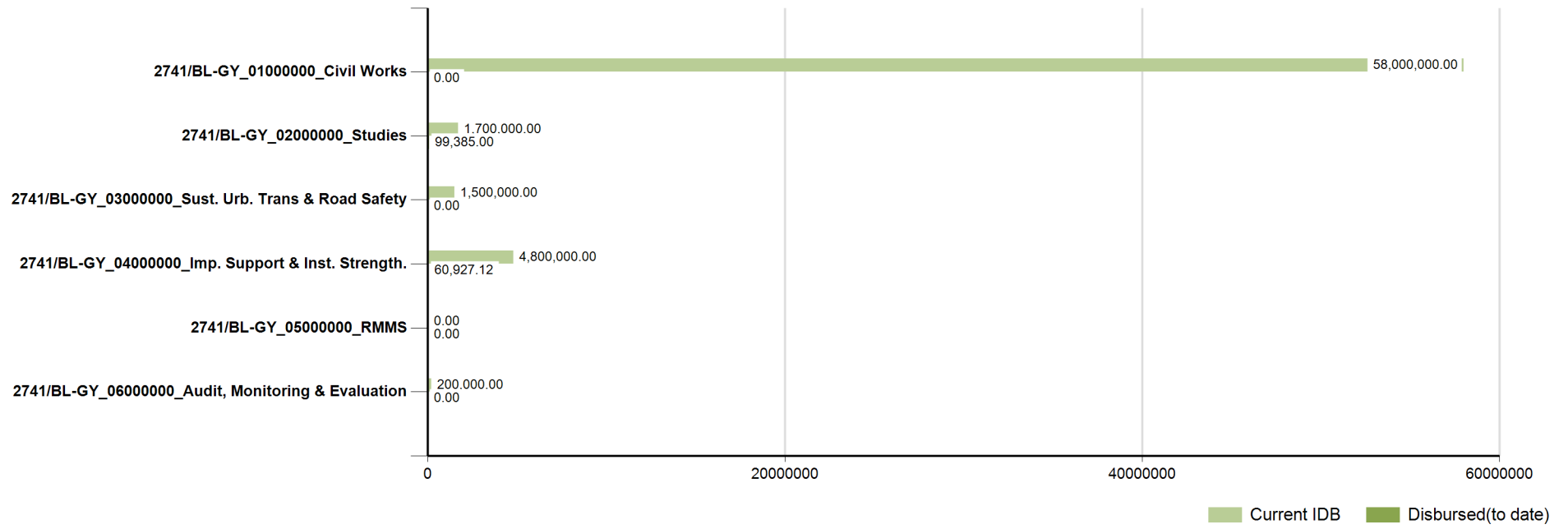
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	Partially Satisfactory
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

### Expense Categories by Loan Contract (cumulative values)



## Results Matrix

### Impacts

No information related to this operation.

### Outcomes

<b>Outcome:</b>	1 Vehicle travel time reduced							
<b>Observation:</b>								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Average journey/trip time		%	100.00	2012	Determined by MPW, based on the semiannual progress report.		P	85.00
	P(a)						85.00	
	A							
<b>Outcome:</b>	2 Vehicle operation cost reduced							
<b>Observation:</b>								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.1 Vehicle operation cost		%	100.00	2012	Determined by MPW, based on the semiannual progress report.		P	85.00
	P(a)						85.00	
	A							
<b>Outcome:</b>	3 Reduction in road fatality rate							
<b>Observation:</b>								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
3.1 Fatal road crashed/incidents and fatalities		%	100.00	2012	Determined by MPW, based on the semiannual progress report and Police records.		P	90.00
	P(a)						90.00	
	A							

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

### Outputs: Annual Physical and Financial Progress

Civil Works	Physical Progress		Financial Progress		
Outputs	Unit of Measure	2014	EOP	2014	EOP

Expansion of Sheriff Street □ Mandela Avenue Road, including structures (bridges, culverts, drainage, etc.), bikeways, sidewalks and other road safety works.	Kilometers	<b>P</b>	0.00	7.20	<b>P</b>	3,000,000.00	24,000,000.00
		<b>P(a)</b>	0.00	7.10	<b>P(a)</b>	3,000,000.00	24,000,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
Rehabilitation, improvement and construction of roads, construction of sidewalks, bikeways and streets, shoulder widening, construction and rehabilitation of bridges and culverts.	Kilometers	<b>P</b>		0.00	<b>P</b>	0.00	34,000,000.00
		<b>P(a)</b>		0.00	<b>P(a)</b>	0.00	34,000,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
<b>Studies</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2014	EOP		2014	EOP
Feasibility and Design Study	Reports	<b>P</b>	2.00	2.00	<b>P</b>	1,000,000.00	1,700,000.00
		<b>P(a)</b>	2.00	1.00	<b>P(a)</b>	1,000,000.00	967,829.00
		<b>A</b>	1.00	1.00	<b>A</b>	267,829.00	267,829.00
<b>Sustainable Urban Transport and Road Safety</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2014	EOP		2014	EOP
Urban transport Study	Report	<b>P</b>	0.00	1.00	<b>P</b>	200,000.00	800,000.00
		<b>P(a)</b>	0.00	1.00	<b>P(a)</b>	200,000.00	800,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
Road safety diagnostic and Action Plan	Report	<b>P</b>	1.00	1.00	<b>P</b>	250,000.00	250,000.00
		<b>P(a)</b>	1.00	0.00	<b>P(a)</b>	250,000.00	250,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
Public awareness/education campaign implemented	Report	<b>P</b>	0.00	2.00	<b>P</b>	0.00	450,000.00
		<b>P(a)</b>	0.00	2.00	<b>P(a)</b>	0.00	450,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
<b>Implementation Support and Institutional Strengthening</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2014	EOP		2014	EOP
Construction Supervision	%	<b>P</b>	25.00	90.00	<b>P</b>	400,000.00	4,300,000.00
		<b>P(a)</b>	25.00	65.00	<b>P(a)</b>	400,000.00	4,300,000.00
		<b>A</b>	0.00	0.00	<b>A</b>	0.00	0.00
Institutional Strengthening Activities Implemented	IS Activities	<b>P</b>	3.00	5.00	<b>P</b>	100,000.00	500,000.00
		<b>P(a)</b>	3.00	5.00	<b>P(a)</b>	100,000.00	500,000.00
		<b>A</b>	3.00	3.00	<b>A</b>	126,052.00	126,052.00
<b>Routine Maintenance Management System</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2014	EOP		2014	EOP
Roads under the RMMS.	Kilometers	<b>P</b>	410.00	1,640.00	<b>P</b>	750,000.00	3,000,000.00
		<b>P(a)</b>	410.00	1,640.00	<b>P(a)</b>	750,000.00	3,000,000.00
		<b>A</b>	410.00	410.00	<b>A</b>	241,770.00	241,770.00
<b>Audit, Monitoring and Evaluation</b>							

<b>Other Cost</b>		<b>2014</b>	<b>Cost</b>
Audits, Monitoring Reports and Evaluations	<b>P</b>	\$25,000.00	\$200,000.00
	<b>P(a)</b>	\$25,000.00	\$175,000.00
	<b>A</b>	\$0.00	\$0.00
<b>Total Cost</b>		<b>2014</b>	<b>Total Cost</b>
	<b>P</b>	\$5,725,000.00	\$69,200,000.00
	<b>P(a)</b>	\$5,725,000.00	\$58,682,829.00
	<b>A</b>	\$635,651.00	\$635,651.00

## Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Feasibility and Design Study	Modify Financial P(a) value	The two feasibility studies were procured and ongoing but were not full completed at the end of 2014. The financial values in the output were modified to account for roll over payments.	3/30/2015	12/19/2014
Output	Construction Supervision	Modify Physical P(a) value	The procurement for the construction supervision was completed, however the contract was not signed in 2014. As a result the financial output was modified to reflect the payment from 2015 onward.	3/30/2015	12/19/2014
Output	Road safety diagnostic and Action Plan	Modify Physical P(a) value	Bids for the Road safety diagnostic and Action Plan was requested, however the contract was not signed in 2014. As a result the financial output was modified to reflect the payment from 2015 onward.	3/30/2015	12/19/2014
Output	Feasibility and Design Study	Modify Physical P(a) value	The two feasibility studies were procured and ongoing but were not full completed at the end of 2014. The physical values in the output were modified to account for the delay in completion.	3/30/2015	12/19/2014

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.