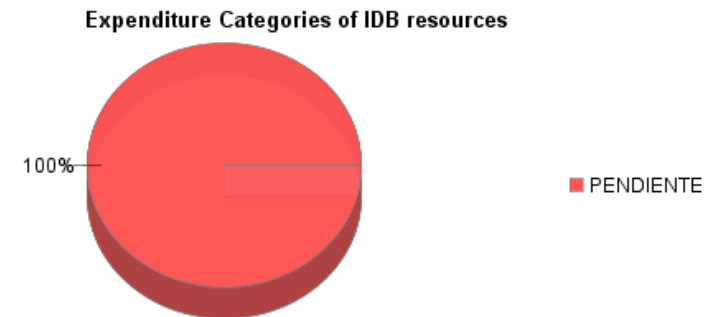
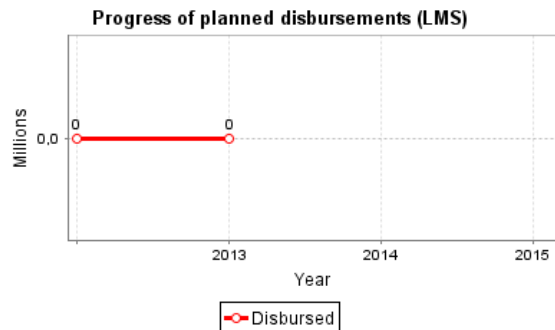
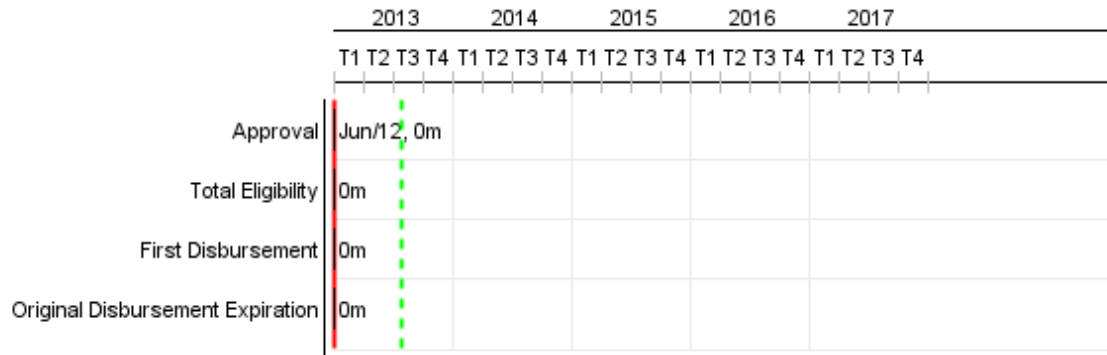


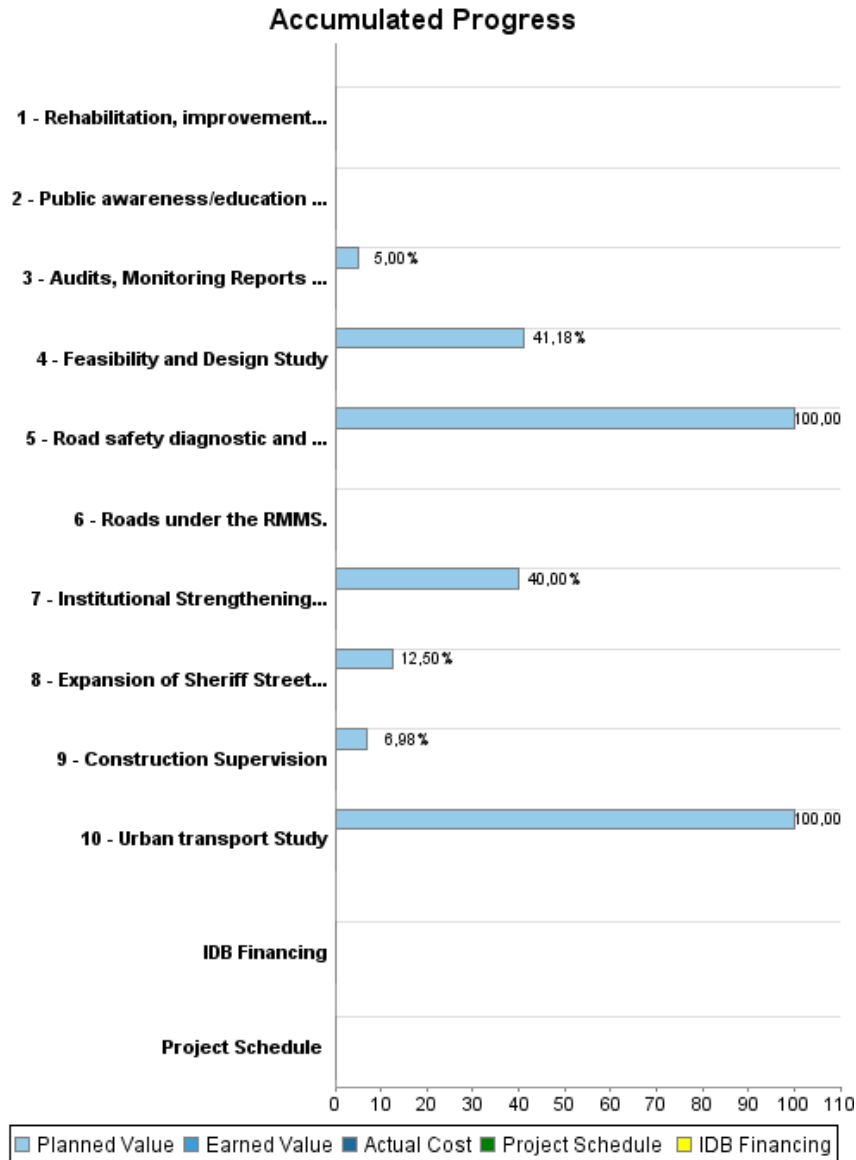
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION				
Sector:	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY				
Loan Number(s):	2741/BL-GY	Current Approved Amount:	66.200.000,00	Original IDB:	66.200.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	66.200.000,00
Operation Type:	INV - Investment	% Disbursed:		Pari-passu:	96,00
Related Operation(s):	GY-T1078, RG-P1442, RG-P1478	Balance:	66.200.000,00	Co-Financing/Country:	3.000.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	69.200.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 09-abr-2013 Validated by Country Representative: 11-abr-2013



**Accumulated Progress as of 2012**



## Outcomes

**Outcome:** Vehicle travel time reduced

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Average journey/trip time	%	100,00	2012	P A	85,00

**Outcome:** Vehicle operation cost reduced

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Vehicle operation cost	%	100,00	2012	P A	85,00

**Outcome:** Reduction in road fatality rate

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Fatal road crashed/incidents and fatalities	%	100,00	2012	P A	90,00

**Outputs: Annual Physical and Financial Progress 2012**

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Civil Works</b>									
Expansion of Sheriff Street Mandela Avenue Road, including structures (bridges, culverts, drainage, etc.), bikeways, sidewalks and other road safety works.	Kilometers				7,10				24.000.000,00
Rehabilitation, improvement and construction of roads, construction of sidewalks, bikeways and streets, shoulder widening, construction and rehabilitation of bridges and culverts.	Kilometers								34.000.000,00
<b>Studies</b>									
Feasibility and Design Study	Reports				1,00				1.700.000,00
<b>Sustainable Urban Transport and Road Safety</b>									
Urban transport Study	Report				1,00				800.000,00
Road safety diagnostic and Action Plan	Report				1,00				250.000,00
Public awareness/education campaign implemented	Report				2,00				450.000,00
<b>Implementation Support and Institutional Strengthening</b>									
Construction Supervision	%				100,00				4.300.000,00
Institutional Strengthening Activities Implemented	IS Activities				5,00				500.000,00
<b>Routine Maintenance Management System</b>									
Roads under the RMMS.	Kilometers				1.640,00				3.000.000,00
<b>Audit, Monitoring and Evaluation</b>									
Audits, Monitoring Reports and Evaluations	%				100,00				200.000,00
<b>TOTAL</b>									<b>69.200.000,00</b>