

PMR Public Report

Operation Number	GY-L1031	Chief of Operations Validation Date	05/01/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/02/23
Last Update	05/01/23	Country Representative Validation Date	05/12/23
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile			
Operation Name	Road Network Upgrade and Expansion Program	Loan Number	2741/BL-GY, 2741/BL-GY-1, 2741/BL-GY-2, 2741/BL-GY-3
Executing Agency	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION, MINISTRY OF COMMUNITIES	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	KOPELMAN, TATIANA MARIE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

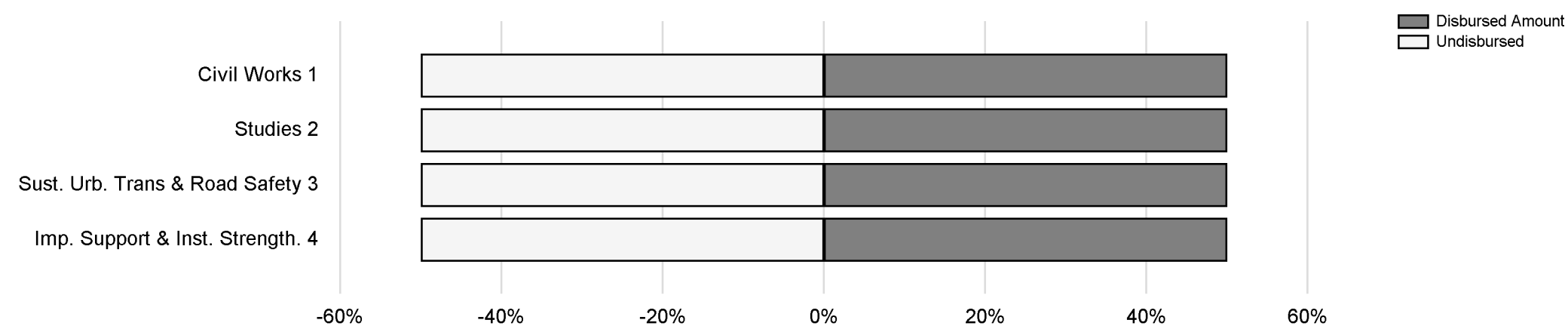
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating	Partially Satisfactory	Date of approval	12/07/17
Safeguard Performance Rating - Rationale	Primary construction activities are approaching completion and many of the previous direct E&S impacts which resulted in poor performance ratings due to inadequate management and supervision are no longer prominent. Overall monitoring and enforcement by the EAs has shown marked improvement with the use of tools such as Captudata. However, there remains generally inconsistent contractor compliance in the implementation of required ESMPs, including enforcement of Covid-19 Protocols, and there are residual E&S issues or deliverables below standard which require attention for ongoing road works under Component 2; though grievance management has improved, there are also 2 unresolved grievances under this component.		

Financial Data

Operations	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1031	66,200,000	66,200,000	0	0	66,200,000	66,200,000	59,104,529.98	89.28%	7,095,470.02
Aggregated	66,200,000	66,200,000	0	0	66,200,000	66,200,000	59,104,529.98	89.28%	7,095,470.02

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1 for Comp 2: Reduction in actual time devoted to travel through the corridor reduced

Observation: Outcome for Component 2. Enhancement of Urban Road Network and Road Safety

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
0.0	Vehicle travel time on Sheriff/Mandela	Minutes	16.33	2017	P	-	-	-	-	-	-	-	-	7.51	-	7.51
					A	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
0.1	Annual vehicle operation cost (passenger cars only)	US\$millions	12.78	2017	P	-	-	-	-	-	-	-	-	7.54	-	7.54
					A	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: WSG Final Evaluation report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Outcome 1 for Comp 1: Property values of low income beneficiary households increased

Observation: Outcome for Component 1: Delivery of Quality Housing and Basic Infrastructure Solution

Indicator		Unit of Measure	Baseline	Baseline Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024	EOP 2024
1.0	Property values in Sophia	Local currency per square meter	8332.5	2017	P	-	-	-	-	-	-	-	-	9,832.3	-	9,832.3
					A	-	-	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Report

Observations: CHPA Final Impact Evaluation Report

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1 - Delivery of quality housing and basic infrastructure solutions / Sub 1.1 Affordable and sustainable housing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
1.01	Subsidies on house improvement	Subsidies	P	500	2,000	1,250,000	5,000,000
			P (a)	582	987	1,455,000	3,368,630.22
			A	-	228	162,407	732,407
1.02	Subsidies on core houses	Subsidies	P	61	250	1,220,000	5,000,000
			P (a)	121	323	2,420,000	6,869,451.3
			A	71	121	783,783.54	1,783,783.54

Component Nbr. 2 Component 1 - Sub 1.2 - Consolidation of existing housing schemes

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
2.01	Asphaltic concrete roads built	Km	P	4.34	33.87	1,447,500	8,592,500
			P (a)	8.6	36.44	2,150,000	8,592,500
			A	10.32	28.01	2,447,871	7,526,512
2.02	Reinforced concrete drains built	Km	P	1.82	13.89	425,000	2,500,000
			P (a)	1.98	7.2	345,450	8,500,000
			A	2.13	5.2	6,185,525	6,276,700
2.03	Reinforced concrete sidewalks built	Km	P	2.75	16.61	495,000	2,295,000
			P (a)	1.71	5.36	181,090	2,295,000
			A	0.57	3.36	50,242	311,232
2.04	Playgrounds Development built	Units	P	1	6	266,666.66	1,200,000
			P (a)	3	6	600,000	1,200,000
			A	-	1	116,164.61	296,164.61
2.05	Coverage of street lighting provided	Poles	P	58	341	96,250	412,500
			P (a)	117	340	143,963	412,500
			A	50	162	78,105	257,811
2.06	Report on Construction Supervision	Reports	P	2	8	200,000	1,000,000
			P (a)	1	5	200,000	1,000,000
			A	1	3	16,468.23	16,468.23

Component Nbr. 3 Component 1 - Sub 1.3 Implementation Support and Institutional Strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
3.01	Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Report	P	-	1	-	250,000
			P (a)	-	1	75,000	250,000
			A	-	-	-	72,979
3.02	Training workshops on project management and M&E held	workshops	P	1	3	50,000	150,000
			P (a)	1	4	120,000	150,000
			A	-	1	-	45,000
3.03	Climate risk and urban data information system put online	system	P	-	1	-	350,000
			P (a)	1	1	160,000	350,000
			A	1	1	4,347.38	44,347.38
3.04	Communications strategy report approved by	Report	P	-	1	50,000	250,000
			P (a)	1	1	22,500	250,000
			A	-	-	-	-

Component Nbr. 4 Component 2 - Enhancement of Urban Road Network and Road Safety

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2024	2022	EOP 2024
4.01	Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	Km	P	-	7.1	3,000,000	31,000,000
			P (a)	0.5	6.96	-	9,413,551
			A	0.36	6.96	2,213,677	9,213,677
4.02	Road safety diagnostic and Action Plan approved	Plan	P	-	1	-	500,000
			P (a)	1	1	480,000	305,000
			A	-	-	6,000	26,000
4.03	Drainage	Km	P	-	-	-	-
			P (a)	-	18.1	-	8,669,971.68
			A	0.1	18.1	-	8,669,971.68
4.04	Road Sub-structure	Km	P	-	-	-	-
			P (a)	-	6.1	-	1,686,248.71
			A	-	6.1	-	1,686,248.71
4.05	Shared sidewalk	Km	P	-	-	-	-
			P (a)	-	6.1	-	1,750,080.44
			A	-	6.1	-	1,750,080.44
4.06	Pavement	Km	P	-	-	-	-
			P (a)	0.8	6.96	1,200,000	4,800,000
			A	0.09	6.96	-	4,800,000
4.07	Street lights and Signals	Km	P	-	-	-	-
			P (a)	1.6	6.96	500,000	2,000,000
			A	3.8	6.96	-	2,000,000
4.08	Construction of bridges	#	P	-	-	-	-
			P (a)	-	6	-	6,454,247.72
			A	3	6	-	6,454,247.72

Component Nbr. 5 Component 2 - Sub 2.3 Implementation Support and Institutional Strengthening

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
5.01	Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Events	P	1	3	54,000	160,000
			P (a)	1	15	96,000	64,000
			A	1	15	-	64,000
5.02	Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	workshops	P	2	6	40,000	140,000
			P (a)	2	3	68,000	72,000
			A	-	3	-	72,000
5.03	Reports on Construction Supervision approved	Reports	P	-	15	337,500	2,700,000
			P (a)	-	46	1,298,174.43	1,843,045.71
			A	2	46	-	1,843,045.71

Component Nbr. 8 Routine Maintenance Management System

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
8.01	Roads under the RMMS.	Kilometers	P	-	1,230	-	5,018,523.86
			P (a)	-	1,230	-	5,018,523.86
			A	-	1,230	-	5,018,523.86

Component Nbr. 9 Audit, Monitoring and Evaluation

				FINANCIAL PROGRESS	
	Output	Unit of Measure		EOP	
9.00			P	-	
			P (a)	-	
			A	-	

Other Cost

	Audits, Monitoring Reports and Evaluations		P		22,050
			P (a)	0	22,050
			A	0	22,050
	Program Administration (WSG)		P	250,000	500,000
			P (a)	180,710.25	249,289.75
			A	0	219,289.75
	Program Administration(CH&PA)		P	255,000	1,500,000
			P (a)	290,000	1,500,000
			A	105,593.18	735,144.18

Total Cost

	Total Cost		P	9,436,916.66	71,218,523.86
			P (a)	11,985,887.68	79,764,040.39
			A	12,170,183.94	62,615,633.81

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Asphaltic concrete roads built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Climate risk and urban data information system put online	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
	Communications strategy report approved by	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
	Coverage of street lighting provided	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Playgrounds Development built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Reinforced concrete drains built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Reinforced concrete sidewalks built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
	Report on Construction Supervision	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Road safety diagnostic and Action Plan approved	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLEVERNL	4/28/2023
	Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CLEVERNL	4/28/2023
	Subsidies on core houses	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023
	Subsidies on house improvement	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023
Modify Physical EOP P(a) value - caused by a change in the Physical P(a).			TATIANAK	4/27/2023	
Training workshops on project management and M&E held	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TATIANAK	5/1/2023	
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	TATIANAK	4/27/2023	

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
1	Active	Political Environment	
	Response Actions		
	1.01	Management Strategy	Status
		ACCEPT	ACTIVE
	1.02	Management Strategy	Status
		ACCEPT	ACTIVE
	1.03	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
2	Active	Technical Design	
	Response Actions		
	2.01	Management Strategy	Status
		AVOID	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
3	Active	Economic and Financial Environment	
	Response Actions		
	3.01	Management Strategy	Status
		ACCEPT	ACTIVE
	3.02	Management Strategy	Status
		ACCEPT	ACTIVE
	3.03	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
4	Active	Human Resources
	Response Actions	
	4.01	Management Strategy
MITIGATE		ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
5	Active	Political Environment	
	Response Actions		
	5.01	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Political Environment	
	Response Actions		
	6.01	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
7	Active	Institutional Environment	
	Response Actions		
	7.01	Management Strategy	Status
		ACCEPT	COMPLETE
	7.02	Management Strategy	Status
		ACCEPT	COMPLETE
	7.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
8	Active	Human Resources	
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
9	Active	Human Resources	
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
10	Active	Human Resources	
	Response Actions		
	10.01	Management Strategy	Status
		ACCEPT	COMPLETE
	10.02	Management Strategy	Status
		ACCEPT	COMPLETE
	10.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
11	Active	Human Resources	
	Response Actions		
	11.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
12	Active	Human Resources	
	Response Actions		
	12.01	Management Strategy	Status
		ACCEPT	COMPLETE
	12.02	Management Strategy	Status
		ACCEPT	COMPLETE
	12.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
13	Active	Environmental and Social Safeguards	
	Response Actions		
	13.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
14	Active	Environmental and Social Safeguards	
	Response Actions		
	14.01	Management Strategy	Status
		ACCEPT	ACTIVE
	14.02	Management Strategy	Status
		ACCEPT	COMPLETE
	14.03	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
15	Active	Political Environment	
	Response Actions		
	15.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
16	Active	Technical Design	
	Response Actions		
	16.01	Management Strategy	Status
		ACCEPT	ACTIVE
	16.02	Management Strategy	Status
		ACCEPT	ACTIVE
	16.03	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
17	Active	Internal Processes	
	Response Actions		
	17.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
18	Active	Social Environment	
	Response Actions		
		Management Strategy	Status
	18.01	ACCEPT	COMPLETE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Acquisitions and Procurement - Provider Performance and Supervision