

# PMR Public Report

<b>Operation Number</b>	GY-L1031	<b>Chief of Operations Validation Date</b>	10/29/21
<b>Year- PMR Cycle</b>	First period Jan-Jun 2021	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/19/21	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Road Network Upgrade and Expansion Program	<b>Loan Number</b>	2741/BL-GY, 2741/BL-GY-1, 2741/BL-GY-2, 2741/BL-GY-3
<b>Executing Agency</b>	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION, MINISTRY OF COMMUNITIES	<b>Sector/Subsector</b>	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
<b>Team Leader</b>	PIEDRAFITA, CAROLINA MARCELA	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Guyana
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

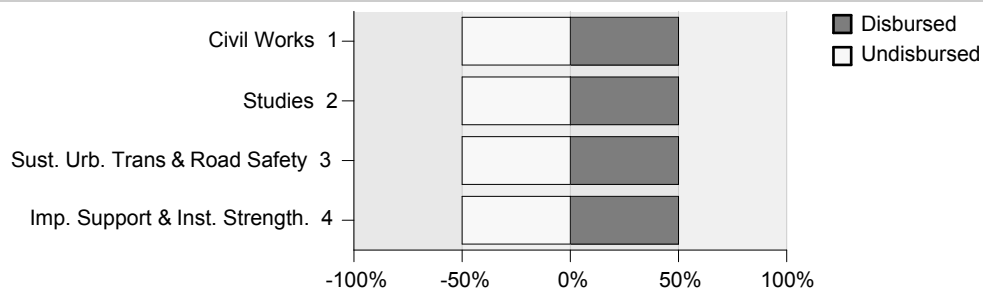
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>	Partially Unsatisfactory	<b>Date of approval</b>	12/07/17
<b>Safeguard Performance Rating - Rationale</b>	Construction activities were discontinued in the early part of 2020 due to the onset of Covid-19 but resumed in August 2020. Despite making improvements since the previous mission, Sinohydro has reverted to non-compliance by failing to implement the Traffic Management Plan and Occupational Safety Plan thereby creating severe safety risks to workers and road users along with lack of implementation of certain aspects of the ESMP. Sections of the work area are flooded from recent rains due to poor maintenance of drainages. Covid-19 Protocols are not sufficiently enforced. Though the Grievance Mechanism has improved, there are outstanding grievances including one which now requires intervention by the Minister. Community engagement needs to be reactivated/adapted in keeping with Covid-19. Overall, cease orders stemming from these various non-compliances have been ignored.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1031	66,200,000	66,200,000	0	0	66,200,000	66,200,000	36,581,767.64	55.26%	29,618,232.36
Aggregated	66,200,000	66,200,000	0	0	66,200,000	66,200,000	36,581,767.64	55.26%	29,618,232.36

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

No information available for this section

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Outcome 1 for Comp 2: Reduction in actual time devoted to travel through the corridor reduced

**Observation:** Outcome for Component 2. Enhancement of Urban Road Network and Road Safety

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.0	Vehicle travel time on Sheriff/Mandela	Minutes	16.33	2017	P										7.51	7.51
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> WSG Final Evaluation report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b>											No		

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.1	Annual vehicle operation cost (passenger cars only)	US\$millions	12.78	2017	P										7.54	7.54
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> WSG Final Evaluation report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b>											No		

**Specific Development Objectives Nbr. 1:** Outcome 1 for Comp 1: Property values of low income beneficiary households increased

**Observation:** Outcome for Component 1: Delivery of Quality Housing and Basic Infrastructure Solution

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.0	Property values in Sophia	Local currency per square meter	8,332.50	2017	P										9,832.30	9,832.30
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> CHPA Final Impact Evaluation Report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b>											No		

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 Component 1 - Delivery of quality housing and basic infrastructure solutions / Sub 1.1 Affordable and sustainable housing**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
1.1 Subsidies on house improvement	Subsidies	P	600	2,000	1,500,000	5,000,000
		P(a)	400	2,000	1,000,000	5,000,000
		A	0	0	0	0
1.2 Subsidies on core houses	Subsidies	P	63	250	1,260,000	5,000,000
		P(a)	100	250	2,000,000	5,000,000
		A	0	0	0	0

**Component Nbr. 2 Component 1 - Sub 1.2 - Consolidation of existing housing schemes**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
2.1 Asphaltic concrete roads built	km	P	12.39	33.87	3,147,500	8,592,500
		P(a)	8	23.54	2,500,000	7,478,641
		A	6.19	17.39	2,066,005	5,597,146
2.2 Reinforced concrete drains built	km	P	5.07	13.89	915,000	2,500,000
		P(a)	1.49	5.81	250,000	675,000
		A	0.3	2.8	62,500	62,500
2.3 Reinforced concrete sidewalks built	km	P	5.91	16.61	819,000	2,295,000
		P(a)	1.24	6.03	200,000	854,605
		A	0.09	2.13	35,420	195,025
2.4 Playgrounds Development built	Units	P	2	6	426,666.67	1,200,000
		P(a)	1	2	250,000	516,666.66
		A	0	0	0	0
2.5 Coverage of street lighting provided	Poles	P	121	341	145,750	412,500
		P(a)	28	148	50,000	205,918
		A	50	112	57,400	117,068
2.6 Report on Construction Supervision	Reports	P	2	8	300,000	1,000,000
		P(a)	2	6	0	200,000
		A	1	3	0	0

**Component Nbr. 3 Component 1 - Sub 1.3 Implementation Support and Institutional Strengthening**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
3.1 Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Report	P	0	1	0	250,000
		P(a)	0	1	25,000	72,979
		A	0	0	0	47,979
3.2 Training workshops on project management and M&E held	Workshops	P	1	3	50,000	150,000
		P(a)	1	3	40,000	85,000
		A	0	1	0	45,000
3.3 Climate risk and urban data information system put online	System	P	1	1	100,000	350,000
		P(a)	1	1	100,000	100,000
		A	0	0	55,110	55,110
3.4 Communications strategy report approved by	Report	P	0	1	50,000	250,000
		P(a)	0	1	22,500	72,500
		A	0	0	0	0

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 4 Component 2 - Enhancement of Urban Road Network and Road Safety**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
4.1 Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	km	P	1.8	7.1	7,000,000	31,000,000
		P(a)	5.6	7.1	0	7,000,000
		A	5.6	6.6		7,000,000
4.2 Road safety diagnostic and Action Plan approved	Plan	P	0	1	0	500,000
		P(a)	0	1	20,000	500,000
		A	0	0	0	0
4.3 Drainage	km	P		0		0
		P(a)	1.6	17	2,173,000	8,669,971.68
		A	2.6	18	1,715,655	8,212,626.68
4.4 Road Sub-structure	km	P		0		0
		P(a)	2.55	7.1	1,338,000	1,686,248.71
		A	1.55	6.1	950,000	1,298,248.71
4.5 Shared sidewalk	km	P		0		0
		P(a)	2.4	7.5	1,630,000	1,750,080.44
		A	1	6.1	956,000	1,076,080.44
4.6 Pavement	km	P		0		0
		P(a)	5.8	7.1	4,800,000	6,000,000
		A	4.82	5.32	377,475	377,475
4.7 Street lights and Signals	km	P		0		0
		P(a)	5.8	7.4	2,000,000	2,500,000
		A	0	0		0
4.8 Construction of bridges	#	P		0		0
		P(a)	2	3	4,220,000	6,454,247.72
		A	1.5	2.5	2,245,000	4,479,247.72

**Component Nbr. 5 Component 2 - Sub 2.3 Implementation Support and Institutional Strengthening**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
5.1 Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Events	P	0	3	0	160,000
		P(a)	4	15	50,500	160,000
		A	4	14	0	13,500
5.2 Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	Workshops	P	1	6	20,000	140,000
		P(a)	2	5	30,000	140,000
		A	2	3	0	42,000
5.3 Reports on Construction Supervision approved	Reports	P	4	15	675,000	2,700,000
		P(a)	4	37	500,000	3,141,220.14
		A	5	38	0	1,343,045.71

**Component Nbr. 8 Routine Maintenance Management System**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2021	EOP 2022	2021	EOP 2022
8.1 Roads under the RMMS.	Kilometers	P		1,230		5,018,523.86
		P(a)		1,230	0	5,018,523.86
		A		1,230		5,018,523.86

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

Component Nbr. 9 Audit, Monitoring and Evaluation

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP	EOP
9.			P		
			P(a)		
			A		

**Other Cost**

Audits, Monitoring Reports and Evaluations	P				22,050
	P(a)			0	22,050
	A				22,050
Program Administration (WSG)	P				500,000
	P(a)			100,000	500,000
	A				219,289.75
Program Administration(CH&PA)	P			167,000	1,500,000
	P(a)			256,400	907,823
	A			32,092	428,515

**Total Cost**

Total Cost	P			16,575,916.67	71,218,523.86
	P(a)			23,555,400	67,389,425.21
	A			8,552,657	38,328,380.87

**CHANGES TO THE MATRIX**

No information available for this section

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy	
1	Active	Human Resources	
	<b>Response actions</b>		
	1.1	<b>Management Strategy</b>	<b>Status</b>
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
2	Active	Institutional Environment	
	<b>Response actions</b>		
	2.1	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE
	2.2	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE
	2.3	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
3	Active	Political Environment	
	<b>Response actions</b>		
	3.0	<b>Management Strategy</b>	<b>Status</b>
		-	

Risk ID	Risk Status	Risk Taxonomy	
4	Active	Political Environment	
	<b>Response actions</b>		
	4.1	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE
	4.2	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE



## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Management Strategy	Risk Taxonomy
	4.3	ACCEPT	ACTIVE

Risk ID	Risk Status	Management Strategy	Risk Taxonomy
5	Active		Technical Design
	<b>Response actions</b>		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status	Management Strategy	Risk Taxonomy
6	Active		Technical Design
	<b>Response actions</b>		
	6.1	Management Strategy	Status
		ACCEPT	ACTIVE
	6.2	Management Strategy	Status
		ACCEPT	ACTIVE
	6.3	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Management Strategy	Risk Taxonomy
7	Active		Environmental and Social Safeguards
	<b>Response actions</b>		
	7.1	Management Strategy	Status
		ACCEPT	ACTIVE
	7.2	Management Strategy	Status
		ACCEPT	ACTIVE
	7.3	Management Strategy	Status
		ACCEPT	ACTIVE

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy			
8	Active	Political Environment			
	<b>Response actions</b>				
	8.1	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>ACCEPT</td> <td>ACTIVE</td> </tr> </tbody> </table>	Management Strategy	Status	ACCEPT
Management Strategy	Status				
ACCEPT	ACTIVE				

Risk ID	Risk Status	Risk Taxonomy			
9	Active	Political Environment			
	<b>Response actions</b>				
	9.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					

Risk ID	Risk Status	Risk Taxonomy			
10	Active	Human Resources			
	<b>Response actions</b>				
	10.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					

Risk ID	Risk Status	Risk Taxonomy			
11	Active	Internal Processes			
	<b>Response actions</b>				
	11.0	<table border="1"> <thead> <tr> <th>Management Strategy</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>-</td> <td></td> </tr> </tbody> </table>	Management Strategy	Status	-
Management Strategy	Status				
-					

Risk ID	Risk Status	Risk Taxonomy	
12	Active	Human Resources	
	<b>Response actions</b>		
	12.1	Management Strategy	Status
		ACCEPT	ACTIVE
	12.2	Management Strategy	Status
ACCEPT		ACTIVE	

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
	12.3	Management Strategy
		ACCEPT
		Status
		ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
13	Active	Human Resources	
	<b>Response actions</b>		
	13.1	Management Strategy	Status
		ACCEPT	ACTIVE
	13.2	Management Strategy	Status
		ACCEPT	ACTIVE
	13.3	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
14	Active	Human Resources	
	<b>Response actions</b>		
	14.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
15	Active	Economic and Financial Environment	
	<b>Response actions</b>		
	15.1	Management Strategy	Status
		ACCEPT	ACTIVE
	15.2	Management Strategy	Status
		ACCEPT	ACTIVE
	15.3	Management Strategy	Status
		ACCEPT	ACTIVE

## RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy

Risk ID	Risk Status	Risk Taxonomy	
16	Active	Human Resources	
	<b>Response actions</b>		
	16.1	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE
	16.2	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE
	16.3	<b>Management Strategy</b>	<b>Status</b>
ACCEPT		ACTIVE	

Risk ID	Risk Status	Risk Taxonomy	
17	Active	Environmental and Social Safeguards	
	<b>Response actions</b>		
	17.1	<b>Management Strategy</b>	<b>Status</b>
		ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
18	Active	Social Environment
	<b>Response actions</b>	
	18.1	ACCEPT

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Acquisitions and Procurement - Bidding Stage

Acquisitions and Procurement - Provider Performance and Supervision

Environmental and Social Factors

Intra/Inter Coordination

Project Design

Project Management Capacity

Project Monitoring & Evaluation