

# PMR Public Report

<b>Operation Number</b>	GY-L1031	<b>Chief of Operations Validation Date</b>	05/07/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	05/17/21
<b>Last Update</b>	04/28/21	<b>Country Representative Validation Date</b>	05/20/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Road Network Upgrade and Expansion Program	<b>Loan Number</b>	2741/BL-GY, 2741/BL-GY-1, 2741/BL-GY-2, 2741/BL-GY-3
<b>Executing Agency</b>	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION, MINISTRY OF COMMUNITIES	<b>Sector/Subsector</b>	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
<b>Team Leader</b>	PIEDRAFITA, CAROLINA MARCELA	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Guyana
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

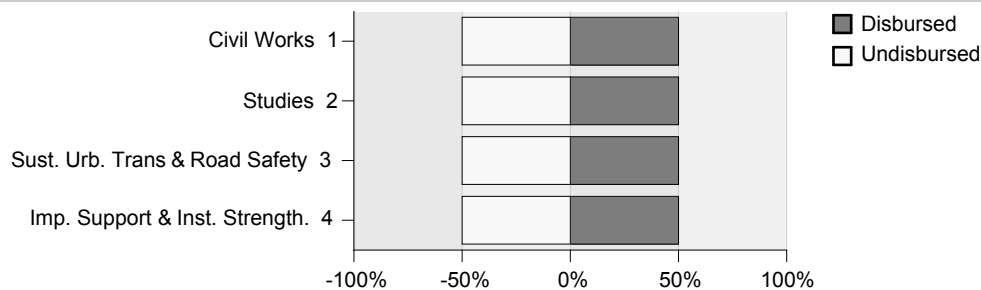
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>	Partially Unsatisfactory	<b>Date of approval</b>	12/07/17
<b>Safeguard Performance Rating - Rationale</b>	Construction activities were discontinued in the early part of 2020 due to the onset of Covid-19 but resumed in August 2020. Despite making improvements since the previous mission, Sinohydro has reverted to non-compliance by failing to implement the Traffic Management Plan and Occupational Safety Plan thereby creating severe safety risks to workers and road users along with lack of implementation of certain aspects of the ESMP. Sections of the work area are flooded from recent rains due to poor maintenance of drainages. Covid-19 Protocols are not sufficiently enforced. Though the Grievance Mechanism has improved, there are outstanding grievances including one which now requires intervention by the Minister. Community engagement needs to be reactivated/adapted in keeping with Covid-19. Overall, cease orders stemming from these various non-compliances have been ignored.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1031	66,200,000	66,200,000	0	0	0	66,200,000	32,081,767.64	48.46%	34,118,232.36
Aggregated	66,200,000	66,200,000	0	0	0	66,200,000	32,081,767.64	48.46%	34,118,232.36

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### General Development Objectives

No information available for this section

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Outcome 1 for Comp 2: Reduction in actual time devoted to travel through the corridor reduced

**Observation:** Outcome for Component 2. Enhancement of Urban Road Network and Road Safety

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.0	Vehicle travel time on Sheriff/Mandela	Minutes	16.33	2017	P										7.51	7.51
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> WSG Final Evaluation report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b> No													

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.1	Annual vehicle operation cost (passenger cars only)	US\$millions	12.78	2017	P										7.54	7.54
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> WSG Final Evaluation report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b> No													

**Specific Development Objectives Nbr. 1:** Outcome 1 for Comp 1: Property values of low income beneficiary households increased

**Observation:** Outcome for Component 1: Delivery of Quality Housing and Basic Infrastructure Solution

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.0	Property values in Sophia	Local currency per square meter	8,332.50	2017	P										9,832.30	9,832.30
					A											
<b>Details</b>																
<b>Means of verification:</b> Report																
<b>Observations:</b> CHPA Final Impact Evaluation Report																
<b>Pro-Gender</b> No			<b>Pro-Ethnicity</b> No													

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 Component 1 - Delivery of quality housing and basic infrastructure solutions / Sub 1.1 Affordable and sustainable housing**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
1.1 Subsidies on house improvement	Subsidies	P	500	2,000	1,250,000	5,000,000
		P(a)	0	2,000	0	5,000,000
		A	0	0	0	0
1.2 Subsidies on core houses	Subsidies	P	63	250	1,260,000	5,000,000
		P(a)	0	250	0	5,000,000
		A	0	0	0	0

**Component Nbr. 2 Component 1 - Sub 1.2 - Consolidation of existing housing schemes**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
2.1 Asphaltic concrete roads built	km	P	12.39	33.87	3,047,500	8,592,500
		P(a)	4	23.54	1,444,778	7,478,641
		A	4.45	11.2	1,436,446	3,531,141
2.2 Reinforced concrete drains built	km	P	5.07	13.89	890,000	2,500,000
		P(a)	0	5.81	0	675,000
		A	0	2.5	0	0
2.3 Reinforced concrete sidewalks built	km	P	5.91	16.61	819,000	2,295,000
		P(a)	0.54	6.03	50,000	854,605
		A	0.54	2.04	159,605	159,605
2.4 Playgrounds Development built	Units	P	2	6	426,666.67	1,200,000
		P(a)	0	2	0	516,666.66
		A	0	0	0	0
2.5 Coverage of street lighting provided	Poles	P	121	341	145,750	412,500
		P(a)	0	148	25,000	205,918
		A	62	62	59,668	59,668
2.6 Report on Construction Supervision	Reports	P	2	8	300,000	1,000,000
		P(a)	2	6	0	200,000
		A	2	2	0	0

**Component Nbr. 3 Component 1 - Sub 1.3 Implementation Support and Institutional Strengthening**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
3.1 Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Report	P	0	1	0	250,000
		P(a)	0	1	0	72,979
		A	0	0	0	47,979
3.2 Training workshops on project management and M&E held	Workshops	P	1	3	50,000	150,000
		P(a)	0	3	5,000	85,000
		A	0	1	0	45,000
3.3 Climate risk and urban data information system put online	System	P	0	1	100,000	350,000
		P(a)	0	1	0	100,000
		A	0	0	0	0
3.4 Communications strategy report approved by	Report	P	0	1	50,000	250,000
		P(a)	0	1	0	72,500
		A	0	0	0	0

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 4 Component 2 - Enhancement of Urban Road Network and Road Safety**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
4.1 Sheriff/Mandela Rehabilitation, improvement and construction of roadway, construction of sidewalks, bikeways, shoulder widening, construction and rehabilitation of bridges and culverts and street lights	km	P	2.8	7.1	7,000,000	31,000,000
		P(a)	0	7.1	0	7,000,000
		A	0	1	0	7,000,000
4.2 Road safety diagnostic and Action Plan approved	Plan	P	1	1	300,000	500,000
		P(a)	0	1	10,000	500,000
		A	0	0	0	0
4.3 Drainage	km	P		0		0
		P(a)	4	17	600,000	8,669,971.68
		A	8.3	15.4	2,769,000	6,496,971.68
4.4 Road Sub-structure	km	P		0		0
		P(a)	0	7.1	300,000	1,686,248.71
		A	3.7	4.55	236,000	348,248.71
4.5 Shared sidewalk	km	P		0		0
		P(a)	0	7.5	0	1,750,080.44
		A	3.5	5.1	0	120,080.44
4.6 Pavement	km	P		0		0
		P(a)	3	7.1	0	6,000,000
		A	0.5	0.5	0	0
4.7 Street lights and Signals	km	P		0		0
		P(a)	0	7.4		2,500,000
		A	0	0	0	0
4.8 Construction of bridges	#	P		0		0
		P(a)	3	3	300,000	6,454,247.72
		A	1	1	954,000	2,234,247.72

**Component Nbr. 5 Component 2 - Sub 2.3 Implementation Support and Institutional Strengthening**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
5.1 Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Events	P	1	3	52,000	160,000
		P(a)	1	15	0	160,000
		A	7	10	0	13,500
5.2 Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	Workshops	P	2	6	40,000	140,000
		P(a)	2	5	0	140,000
		A	0	1	0	42,000
5.3 Reports on Construction Supervision approved	Reports	P	4	15	675,000	2,700,000
		P(a)	4	37	130,000	3,141,220.14
		A	13	33	571,220.14	1,343,045.71

**Component Nbr. 8 Routine Maintenance Management System**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2022	2020	EOP 2022
8.1 Roads under the RMMS.	Kilometers	P		1,230		5,018,523.86
		P(a)		1,230		5,018,523.86
		A	0	1,230	0	5,018,523.86

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

Component Nbr. 9 Audit, Monitoring and Evaluation

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP	EOP
9.			P		
			P(a)		
			A		

**Other Cost**

Audits, Monitoring Reports and Evaluations	P				22,050
	P(a)				22,050
	A			0	22,050
Program Administration (WSG)	P			250,000	500,000
	P(a)			26,995.91	500,000
	A			26,995.91	219,289.75
Program Administration(CH&PA)	P			378,000	1,500,000
	P(a)			431,974	907,823
	A			174,371	396,423

**Total Cost**

Total Cost	P			17,033,916.67	71,218,523.86
	P(a)			3,323,747.91	67,389,425.21
	A			6,387,306.05	29,775,723.87

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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Asphaltic concrete roads built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Communications strategy report approved by	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Construction of bridges	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PABLOGU	04/26/2021
			Modify Financial Historical Actual	PABLOGU	04/19/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021
			Modify Physical Historical Actual	PABLOGU	04/19/2021
	Coverage of street lighting provided	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Drainage	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PABLOGU	04/26/2021
			Modify Financial Historical Actual	PABLOGU	04/19/2021
	Pavement	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021
	Playgrounds Development built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/15/2021
	Reinforced concrete drains built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Reinforced concrete sidewalks built	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Report on Adaptive Capacity Assessment for NDCs approved by CHPA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Report on Construction Supervision	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
	Reports on Construction Supervision approved	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021

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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Reports on Construction Supervision approved	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Road Sub-structure	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PABLOGU	04/26/2021
			Modify Financial Historical Actual	PABLOGU	04/19/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021
	Shared sidewalk	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PABLOGU	04/26/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021
	Stakeholder engagement events held. Original name: Stakeholder engagement activities completed (consultation with impacted stakeholders)	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Street lights and Signals	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021
	Subsidies on core houses	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Subsidies on house improvement	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DERISEW	04/16/2021
	Training workshops on project management and M&E held	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DERISEW	04/16/2021
Training workshops on transport planning, ICT management, quality and environmental safeguards held. Original name: Trainings on transport planning, ICT management, quality and environmental safeguards (2 each)	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PABLOGU	04/19/2021	



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## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories