

Results Matrix

Outcomes

Outcome:	1 Technical and institutional strengthening in logistics , Regulatory Frameworks, and Financial Sustainability										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Institutional, technical, and regulatory strategies developed for the PND		Number	0.00	2026	Technical studies and sectoral strategy	P	0.00	1.00	1.00	0.00	2.00
						P(a)	0.00	1.00	1.00	0.00	2.00
						A					
1.2 Financial Strategies Developed		Number	0.00	2026	Technical studies and financial strategy	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies for Intermodal and Logistics Infrastructure for Competitiveness						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Strategies designed	Alignment of sectoral strategic planning with the land use, port, river and urban agenda strengthen territorial integration.	Strategies (#)	0	2026	Consultancy Report	P	0	1	0	0	1	P	50000	25000	0	0	75000	Sustainable Infrastructure	P3D	
						P(a)	0	1	0	0	1	P(a)	50000	25000	0	0	75000			
						A						A								
1.2 Supervision reports completed	Monitoring and supervision of intermodal and logistics infrastructure activities.	Reports (#)	0	2026	Consultancy Report	P	0	1	0	0	1	P	20000	10000	0	0	30000	Sustainable Infrastructure	P3D	
						P(a)	0	1	0	0	1	P(a)	20000	10000	0	0	30000			
						A						A								
2 Studies for Safe and Sustainable Mobility						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Strategies designed	Integrate road safety, sustainable urban mobility, digitalization, and the use of intelligent technologies into the formulation of the transport strategy.	Strategies (#)	0	2026	Consultancy Report	P	0	0	1	0	1	P	0	66667	33333		100000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	66667	33333		100000			
						A						A								
2.2 Diagnostics and assessments completed	Incorporate into the programmatic vision of the sector concrete guidelines on climate resilience and decarbonization.	Diagnostics (#)	0	2026	Consultancy Report	P	0	0	1	0	1	P	0	33333	16667		50000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	33333	16667		50000			
						A						A								
2.3 Supervision reports completed	Monitoring and supervision of activities related to safe, sustainable, inclusive, and resilient mobility.	Reports (#)	0	2026	Consultancy Report	P	0	0	1	0	1	P	0	20000	10000		30000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	20000	10000		30000			
						A						A								
3 Development of Strategies for Institutional Strengthening, Regulatory Frameworks, and Financial Sustainability						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
3.1 Strategies designed	Consolidate proposals for regulatory improvement, sectoral governance, and interinstitutional coordination.	Strategies (#)	0	2026	Consultancy Report	P	0	0	1	0	1	P	0	25000	25000	0	50000	Sustainable Infrastructure	P3D	
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000			
						A						A								
3.2 Strategies designed	Develop regulatory proposals that enable the creation of funding and financing mechanisms required in the transport sector.	Strategies (#)	0	2026	Consultancy Report	P	0	0	0	1	1	P	0	0	56250	18750	75000	Sustainable Infrastructure	P3D	
						P(a)	0	0	0	1	1	P(a)	0	0	56250	18750	75000			
						A						A								
3.3 Supervision reports completed	Technical consultancy for the monitoring and supervision of regulatory development activities.	Reports (#)	0	2026	Consultancy Report	P	0	0	0	1	1	P	0	0	30000	10000	40000	Sustainable Infrastructure	P3D	
						P(a)	0	0	0	1	1	P(a)	0	0	30000	10000	40000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$70,000.00	\$180,000.00	\$171,250.00	\$28,750.00	\$450,000.00
P(a)	\$70,000.00	\$180,000.00	\$171,250.00	\$28,750.00	\$450,000.00
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 CRF Indicator

 Standard Output Indicator