



Results Matrix

Outcomes

Outcome:	1 Number of clean and low-carbon hydrogen pilot projects with technical assistance for prefeasibility or feasibility studies										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP		
1.1 Number of clean and low-carbon hydrogen pilot projects with technical assistance for prefeasibility or feasibility		Studies	0.00	2023	Report with the results of the prefeasibility and/or feasibility study and its anexes.	P	0.00	1.00	3.00	5.00	
						P(a)	0.00	0.00	0.00	0.00	
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Pre-feasibility and feasibility studies for clean and low carbon hydrogen projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Prefeasibility Studies undertaken	Technical, environmental, financial, and legal studies to determine the pre-feasibility and/or feasibility of the project.	Studies (#)	0	2023	Report with the results of the prefeasibility and/or feasibility study and its anexes	P	0	2	2	1	5	P	0	650000	850000	100000	1600000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	2	2	1	5	P(a)	0	650000	850000	100000	1600000			
						A						A	0				0			
1.2 Diagnostics and assessments completed	Conceptual analysis on the production of green hydrogen using geothermal energy	Diagnostics (#)	0	2023	Document with analysis of a green hydrogen plan using geothermal energy	P	0	1	0	0	1	P	0	110000	0	0	110000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	1	0	0	1	P(a)	0	110000	0	0	110000			
						A						A	0				0			
1.3 Diagnostics and assessments completed	Conceptual analysis on the potential to produce Sustainable Aviation Fuels (SAF) from biomass and green hydrogen	Diagnostics (#)	0	2023	Document with an analysis on the potential to produce Sustainable Aviation Fuels (SAF) from biomass and green hydrogen	P	0	0	1	0	1	P	0	0	110000	0	110000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	110000	0	110000			
						A						A	0				0			
2 Capacity building and knowledge dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Training workshops delivered	Training sessions on the gender equality, economic, financial, technical and regulatory elements of projects across the country.	Workshops (#)	0	2023	Document with the formulation of the training plan and workshops memories	P	0	1	1	0	2	P	0	25000	25000	0	50000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A						A	0				0			
2.2 Individuals Trained	Numer of people (including women) trained on the economic, financial, technical and regulatory elements of projects across the country.	Individuals (#)	0	2023	Lists of people with certificates of attendance to training sessions	P	0	30	30	0	60	P	0	0	0	0	0	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	30	30	0	60	P(a)	0	0	0	0	0			
						A						A	0				0			
2.3 Supervision reports completed	Dissemination strategy about green hydrogen and the relevance of integrating gender and diversity aspects when submitting proposals to the government.	Reports (#)	0	2023	Dissemination strategy report	P	0	1	1	0	2	P	0	15000	15000	0	30000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	1	1	0	2	P(a)	0	15000	15000	0	30000			
						A						A	0				0			
2.4 Supervision reports completed	Technical Support for contracting activities and products quality supervision	Reports (#)	0	2023	Document with the physical and financial summary report	P	0	2	2	0	4	P	0	50000	50000	0	100000	Sustainable Energy and Climate Change	SCX	🚩
						P(a)	0	2	2	0	4	P(a)	0	50000	50000	0	100000			
						A						A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$850,000.00	\$1,050,000.00	\$100,000.00	\$2,000,000.00
P(a)		\$850,000.00	\$1,050,000.00	\$100,000.00	\$2,000,000.00
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CRF Indicator

Standard Output Indicator