PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Colombia | **Executing Agency: IDB** | **UDR:**

Project number: CO-T1663 | **Project name: Support Colombia´s energy transition**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 2,000,000,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length (months)	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Technical and economic feasibility for a pilot project to produce, transport, store, trade and export LOHC	$350,000	FCS	Lump Sum		0%	$350,000	100%	1-May-24	1-Jul-24	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Feasibility analysis of a pilot project for the production of green hydrogen from biogas and its use in a garbage truck vehicles	$350,000	FCS	Lump Sum		0%	$350,000	100%	1-Feb-25	1-May-25	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	feasibility analysis - project for the production, storage, transportation and international trade of green Ammonia	$350,000	FCS	Lump Sum		0%	$350,000	100%	1-Apr-26	1-Jun-26	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Feasibility analysis for the project - "H2 Transition" Freight Transport with Green Hydrogen	$350,000	FCS	Lump Sum		0%	$350,000	100%	1-Feb-25	1-May-25	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Regulatory and market analysis to determine the economic, finantial and legal factibility for a green hydrogen project to produce and trade green ammonia and fertilizers	$200,000	FCS	Lump Sum		0%	$200,000	100%	1-Jul-24	30-Sep-24	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Conceptual analysis on the production of green hydrogen using geothermal energy	$110,000	FCS	Lump Sum		0%	$110,000	100%	1-Jul-24	30-Sep-24	8.00	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Conceptual analysis on the potential to produce Sustainable Aviation Fuels (SAF) from biomass and green hydrogen	$110,000	FCS	Lump Sum		0%	$110,000	100%	1-Jul-25	30-Sep-25	8.00	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Training program on the technical aspects of clean energy and green hydrogen	$50,000	SCS	Lump Sum		0%	$50,000	100%	1-Aug-24	30-Sep-24	4.00	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design of dissemination strategy about green hydrogen and the relevance of integrating gender and diversity aspects when submitting proposals to FENOGE	$30,000	SCS	Lump Sum		0%	$30,000	100%	1-Sep-24	31-Oct-24	10.00	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical Support for contracting activities and products quality supervision	$100,000	SCS	Lump Sum		0%	$100,000	100%	1-Jun-24	30-Jul-24	20.00	
Prepared by:	**Alejandro Páramo**		**TOTALS**	**$ 2,000,000**			**$ -**	**0%**	**$ 2,000,000**	**100%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."