

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Proyectos y estrategias de desarrollo urbano preparados con viabilidad técnica, financiera, ambiental y social, y con instrumentos de gestión institucional y operativa desarrollados para apoyar la implementación de inversiones urbanas.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP		
1.1 Number of Institutions adopting urban readiness studies for the development of sustainable infrastructure projects.		# instituciones que adoptan estudios	0.00	2026		P	3.00	4.00	7.00	
						P(a)	3.00	4.00	7.00	
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Technical Assistance for the Preparation of Integrated Urban Strategies and Projects						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
1.1 Diagnostic reports and territorial assessments completed		Diagnostics (#)	0	2026	Validation report approved by Team Leader	P	2	0	2	P	80000	0	80000	Sustainable Infrastructure	P3F	
						P(a)	2	0	0	P(a)	80000	0	0			
						A				A						
1.2 Prefeasibility Studies undertaken	Pre-investment and investment studies completed. sibility studies, engineering studies, and project documentation	Studies (#)	0	2026	Validation report approved by Team Leader	P	1	2	3	P	33000	67000	100000	Sustainable Infrastructure	P3F	
						P(a)	1	2	2	P(a)	33000	67000	67000			
						A				A						
1.3 Tools designed/strengthened	Integrated urban strategies and investment prioritization tools developed. Inputs to support the design and implementation	Tools (#)	0	2026	Validation report approved by Team Leader	P	1	2	3	P	23000	47000	70000	Sustainable Infrastructure	P3F	
						P(a)	1	2	2	P(a)	23000	47000	47000			
						A				A						
2 Institutional Strengthening and Support for Operational Implementation						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
2.1 Implementation and Management Plan developed	Plans that will enable efficient planning, execution and management of projects aligned with development	Plans (#)	0	2026	Validation report approved by Team Leader	P	1	3	4	P	0	40000	40000	Institutional Development	P3F	
						P(a)	1	3	3	P(a)	0	40000	40000			
						A				A						
2.2 Knowledge products completed		Products (#)	0	2026	Validation report approved by Team Leader	P	1	3	4	P	0	70000	70000	Sustainable Infrastructure	P3F	
						P(a)	1	3	3	P(a)	0	70000	70000			
						A				A						
2.3 Monitoring and reporting systems (including indicators and tools) developed		Systems (#)	0	2026	Validation report approved by Team Leader	P	0	2	2	P	0	55000	55000	Sustainable Infrastructure	P3F	
						P(a)	0	2	2	P(a)	0	55000	55000			
						A				A						
2.4 Training workshops delivered	Capacity-building workshops conducted with trained institutional teams. Capacity-building workshops conducted	Workshops (#)	0	2026	Workshop materials including agenda, participants list, photos and presentations	P	0	1	1	P	0	35000	35000	Institutional Development	P3F	
						P(a)	0	1	1	P(a)	0	35000	35000			
						A				A						

### Other Cost

### Total Cost

	2026	2027	Total Cost
P	\$136,000.00	\$314,000.00	\$450,000.00
P(a)	\$136,000.00	\$314,000.00	\$314,000.00
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CRF Indicator

Standard Output Indicator