

PROCUREMENT PLAN (Textual Part)

Preparation of Digital CASA

Country:	Kyrgyz Republic
Full Project Name:	Preparation of Digital CASA
Total Finance (\$):	350000
Project Number:	P160230
Summary of Project Development Objectives	The main objective is a preparation of a basis on start of four main components of realization of digital development.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Kyrgyz Republic : Digital CASA - Kyrgyz Republic**

General Information			
Country:	Kyrgyz Republic	Bank / Approval Date of the Original Procurement Plan:	2017-09-28
Project ID:	P160230	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-03-29
Project Name:	Digital CASA - Kyrgyz Republic	GN Date:	2017-09-28
Loan / Credit No.:	TF / A5602		
Executing Agency(ies):	State Committee for Information Technology and Communications		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-SOITC-CS-COS-ECAPDEV-11 / Feasibility study on the backbone and service requirements for the expansion of the kyrgyz portion of the regional backbone network	TF / A5602	Regional Digital Connectivity Infrastructure	Post	Consultant Qualification Selection	Open - National		102,000.00	0.00	Pending Implementation	2018-03-27		2018-04-17		2018-05-31									2018-06-30		2018-06-04		2019-01-31

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-SOITC-ECAPDEV-CS-INDV1 / Project manager	TF / A5602	Project Management	Prior	Individual Consultant Selection	Open		6,000.00	6,862.17	Signed	2017-09-28	2017-10-03	2017-11-16	2017-11-03	2017-12-07	2018-03-13	2018-01-11	2017-11-09	2018-07-10	
KG-SOITC-ECAPDEV-CS-INDV2 / Procurement specialist	TF / A5602	Enabling Environment for Digital Economy	Prior	Individual Consultant Selection	Open		4,800.00	5,566.97	Signed	2017-09-28	2017-10-03	2017-11-16	2017-10-31	2017-12-07	2018-03-13	2018-01-11	2017-11-09	2018-07-10	
KG-SOITC-ECAPDEV-CS-INDV3 / Disbursement specialist	TF / A5602	Project Management	Prior	Individual Consultant Selection	Open		4,800.00	6,533.00	Signed	2017-09-28	2017-10-03	2017-11-16	2017-11-03	2017-12-07	2018-03-13	2018-01-11	2017-11-09	2018-07-10	
KG-SOITC-CS-INDV-C1 / TECHNICAL COORDINATOR FOR DIGITAL CONNECTIVITY INFRASTRUCTURE COMPONENT		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		11,000.00	9,565.22	Signed	2017-10-24		2017-12-12	2017-12-29	2018-01-02	2017-12-29	2018-02-06	2017-12-28	2018-08-05	
KG-SOITC-CS-INDV-C2 / TECHNICAL COORDINATOR FOR DIGITAL PLATFORMS AND SMART SOLUTIONS COMPONENT		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		11,000.00	9,684.52	Signed	2017-10-24		2017-12-12	2018-01-21	2018-01-02	2018-01-22	2018-02-06	2018-01-23	2018-08-05	
KG-SOITC-CS-INDV-C4 / TECHNICAL COORDINATOR FOR PARTNERSHIPS FOR DIGITAL LEADERSHIP & STRATEGIC COMMUNICATIONS, ICT SKILLS DEVELOPMENT AND DIGITAL INNOVATIONS SUB-COMPONENT		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		11,000.00	6,200.00	Signed	2017-10-24		2017-12-12	2017-12-21	2018-01-02	2017-12-22	2018-02-06	2018-01-04	2018-08-05	
KG-SOITC-CS-INDV-C3 / TECHNICAL COORDINATOR FOR LEGAL, REGULATORY AND INSTITUTIONAL FOUNDATIONS FOR THE DIGITAL ECONOMY SUB-COMPONENT		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		11,000.00	0.00	Cancelled	2017-10-24		2017-12-12		2018-01-02		2018-02-06		2018-08-05	
KG-SOITC-CS-INDV-C5 / MONITORING AND EVALUATION COORDINATOR		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		11,000.00	6,206.67	Signed	2017-10-24	2017-10-25	2017-12-12	2017-12-21	2018-01-02	2017-12-22	2018-02-06	2018-01-04	2018-08-05	
KG-SOITC-CS-INDV-C6 / Consultant for development of POM		Project Management	Post	Individual Consultant Selection	Open		5,000.00	12,235.59	Signed	2017-12-30	2018-01-11	2018-01-24	2018-01-19	2018-02-14	2018-01-22	2018-03-21	2018-01-23	2018-09-17	
KG-SOITC-CS-INDV-C8 / Office Manager - Translator	TF / A5602	Project Management	Post	Individual Consultant Selection	Open		5,200.00	2,907.87	Signed	2018-01-17	2018-01-19	2018-02-19	2018-03-13	2018-02-22	2018-03-13	2018-02-23	2018-03-19	2018-08-13	

KG-SCITC-CS-INDV-C7 / Technical Coordinator for sub-component Legal, regulatory and institutional foundations for the digital economy. Re-tender of KG-SCITC-CS-INDV-C3		Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		9,500.00	138.69	Signed	2018-01-11	2018-01-04	2018-01-26	2018-01-22	2018-01-29	2018-01-04	2018-02-08	2018-01-24	2018-07-08
KG-SCITC-CS-INDV-ECAPDEV-15 / Coordinator of subcomponent 3.2 on Regional partnerships for digital economy skills, jobs and innovations component		Project Management	Post	Individual Consultant Selection	Open		9,500.00	0.00	Cancelled	2018-01-30	2018-02-02	2018-03-11		2018-03-14		2018-04-09		2018-09-06
KG-SCITC-CS-INDV-ECAPDEV-8 / Economic efficiency and attractiveness assessment of digital casa project in the framework of the implementation of "casa coom" project	TF / A5602	Enabling Environment for Digital Economy	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-03-27		2018-05-15		2018-06-05		2018-07-10		2019-01-06