

GEF Grant TF0A1934

Package No.	Description	Type		Total Estimated Cost (US\$'000)	Total Estimated Cost	No. of Packages	Review Method (Prior/Post)	Procurement/ Selection Method	Expected REOI Date	RFP issue date	Expected Proposal Submission Date	Submission of Bid Evaluation Report (BER) Date	BER No Obj Letter (NOL) Date	Expected Contract Signing Date	Expected Completion Date
1	Project Management														
(a)	Project Management and Administrative Staff	CS	original			4									
			revised												
			actual												
1(a)-1	Financial management specialist	CS	original			1	Post	IC	1-Dec-17	NA	10-Dec-17	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
1(a)-2	Procurement consultant	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
1(a)-3	Chief financial officer	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
1(a)-4	Contract Coordinator	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2	Technical Services		original												
2(a)	General Technical Services	CS	original			6									
			revised												
			actual												
2(a)- 1	Country Manager Kazakhstan	CS	original			1	Post	IC	1-Jul-16	NA	10-Jul-16	NA	NA	20-Jul-16	31-Dec-19
			revised												
			actual												
2(a)-2	Project Technical Coordinator	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(a)- 3	Lead insurance product development	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(a)- 4	Insurance Regulatory Expert	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(a)- 5	Chief Underwriting Officer	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(a)-6	Insurance Expert	CS	original			1	Post	IC	15-Jul-16	NA	30-Jul-16	NA	NA	20-Aug-16	31-Dec-19
			revised												
			actual												
2 (b)	Actuarial Services	CS	original			2									
			revised												
			actual												
2(b)-1	Swiss Qualified (Appointed) Actuary	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	20-Jul-16	20-Jul-17
			revised												
			actual												
2(b)-2	Actuarial Consultant	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(c)	Claims Services	CS	original			3									
			revised												
			actual												

2(c)-1	Claims Insurance Manager	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(c)-2	Claims Analysts	CS	original			2	Post	IC	5-Jan-17	NA	20-Jan-17	NA	NA	1-Feb-17	31-Dec-19
			revised												
			actual												
2(d)	Agriculture Insurance Services	CS	original			2									
			revised												
			actual												
2(d)-1	Agriculture insurance Expert	CS	original			1	Post	IC	1-Sep-16	NA	15-Sep-16	NA	NA	1-Oct-16	31-Dec-19
			revised												
			actual												
2(d)-2	Agriculture Research Specialist and Training Manager	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2 (e)	IT Services	CS	original			7									
			revised												
			actual												
2(e)-1	IT Expert	CS	original			1	Post	IC	15-Jul-16	NA	30-Jul-16	NA	NA	20-Aug-16	31-Dec-19
			revised												
			actual												
2(e)-2	IT Systems Analyst	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(e)-3	IT Tester	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(e)-4	IT Integration & Requirements Analyst	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(e)-5	IT Operation Specialist	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(e)-6	Chief IT Consultant	CS	original			1	Post	SSS	NA	NA	NA	NA	NA	1-Jan-18	31-Dec-19
			revised												
			actual												
2(e)-7	IT Systems & support services	CS	original			1	Prior	QCBS	20-May-17	25-Jun-17	10-Aug-17	10-Sep-17	30-Sep-17	30-Oct-17	31-Dec-18
			revised												
			actual												
2(f)	PR & Marketing Services	CS	original			2									
			revised												
			actual												
2(f)- 1	PR Specialist	CS	original			1	Post	IC	1-Feb-17	NA	15-Feb-17	NA	NA	1-Mar-17	31-Dec-19
			revised												
			actual												
2(f)- 2	Sales & Marketing Specialist	CS	original			1	Post	IC	15-Feb-17	NA	28-Feb-07	NA	NA	15-Mar-17	31-Dec-19
			revised												
			actual												
3	Country Risk Assement Services	CS	original			4									
			revised												
			actual												
3(a)-4.1	Weather Risk Data Modeling	CS	original			3	Post	IC	1-Oct-16	NA	15-Oct-16	NA	NA	1-Nov-16	31-Dec-19
			revised												
			actual												
3(a)-4.2	Risk Modeling Advisor	CS	original			1	Post	IC	15-Oct-16	NA	30-Oct-16	NA	NA	15-Nov-16	31-Dec-19
			revised												
			actual												
			original												
			revised												
			actual												
	TOTAL GEF *														

* The procurement plan does not account for operating costs which will cover the costs of office, travel and other Europa Re operational expenses incurred in connection with the implementation of the Grant

