

PROCUREMENT PLAN **Mauritania : Mauritania Social Safety Net System****General Information**

Country: Mauritania **Bank / Approval Date of the Original Procurement Plan:** 2016-08-24
Revised Plan Date(s) (comma delineated, leave blank if none) 2016-08-24
Project ID: P150430 **Project Name:** Mauritania Social Safety Net System
Loan / Credit No.: IDA / D0540, IDA / Q9630 **GPN Date:**
Executing Agency(ies): Social Safety Net System

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3-PAFS-CF / Impression materiel de communication pour le Registre Social et le PNTS	IDA / D0540	Support to National Social Safety Net System Support to Social Transfer Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2016-08-29								2016-10-24	2017-04-22	
4-PAFS-CF-2016 / impression de carte de menages	IDA / Q9630	Support to Social Transfer Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2016-08-08								2016-10-03	2017-04-01	
5-PAFS-CF-2016 / Kits equipe mobile	IDA / Q9630	Support to National Social Safety Net System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,400.00	0.00	Pending Implementation								2016-08-15								2016-10-10	2017-04-08	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
2CF-PAFS-2016 / maintenance materiel informatique	IDA / D0540	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2016-07-02								2016-08-27	2017-02-23	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2-PAFS-SFOC / Consultant charge de l'evaluation d'impact	IDA / D0540	Project Management	Prior	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2016-10-15	2016-11-05	2016-12-19					2017-01-16	2017-02-15			2017-03-22			2017-04-26	2018-04-26		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1-PAFS-CI / Recrutement de quatre chauffeurs pour le Programme transferts Sociaux.	IDA / D0540	Support to Social Transfer Program	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2016-06-30	2016-07-05	2016-07-28			2016-08-30			2017-02-26	
2-PAFS-CI / Trois coordinateurs @bureau	IDA / D0540	Support to Social Transfer Program	Post	Individual Consultant Selection	Open - National		110,000.00	0.00	Pending Implementation	2017-06-22	2017-08-10	2017-08-31			2017-10-05			2018-04-03	
3-PAFS-CI / Le recrutement des cinq superviseurs restants pour TEKAVOUL	IDA / D0540	Support to Social Transfer Program	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2017-06-22	2017-08-10	2017-08-31			2017-10-05			2018-04-03	
4-PAFS-CI / Le recrutement des onze animateurs restants pour TEKAVOUL	IDA / D0540	Support to Social Transfer Program	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-07-22	2017-09-09	2017-09-30			2017-11-04			2018-05-03	
5-PAFS-CI / Consultant chargé de l'evaluation du processus	IDA / D0540	Support to Social Transfer Program	Prior	Individual Consultant Selection	Open - National		22,500.00	0.00	Pending Implementation	2016-07-26	2016-09-13	2016-10-04			2016-11-08			2017-05-07	
6-PAFS-CI / Expert suivi evaluation pour le Registre Social	IDA / D0540	Support to National Social Safety Net System	Prior	Individual Consultant Selection	Open - National		41,250.00	0.00	Pending Implementation	2016-07-15	2016-09-02	2016-09-23			2016-10-28			2017-04-26	
7-PAFS-CI / Le recrutement de 6 agents administratifs pour le Registre Social	IDA / D0540	Support to National Social Safety Net System	Prior	Individual Consultant Selection	Open - National		26,250.00	0.00	Pending Implementation	2016-07-15	2016-09-02	2016-09-23			2016-10-28			2017-04-26	
MR-SSNS-418-CS-NDV / Expert technique pour le Registre Social	IDA / D0540	Support to National Social Safety Net System	Prior	Individual Consultant Selection	Open - National		78,750.00	0.00	Pending Implementation	2016-08-30	2016-10-18	2016-11-08			2016-12-13			2017-06-11	
8-PAFS-CI / Evaluation externe de processus pour le Registre Social	IDA / D0540	Support to National Social Safety Net System	Prior	Individual Consultant Selection	Open - National		22,500.00	0.00	Pending Implementation	2016-07-20	2016-09-07	2016-09-28			2016-11-02			2017-05-01	
9-PAFS-CI / Le recrutement de trois chauffeurs pour le Registre Social	IDA / D0540	Support to National Social Safety Net System	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2016-07-12	2016-08-30	2016-09-20			2016-10-25			2017-04-23	