



Mauritania Social Safety Net System (P150430)

AFRICA | Mauritania | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 10-Aug-2015 | ISR20428 |

Implementing Agencies: AGENCE TADAMOUN

Key Dates

Key Project Dates

Board Approval date:14-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:15-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2020

Revised Closing Date:31-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the proposed Project are to support the establishment of key building blocks of the national social safety net system and to provide targeted cash transfers to extreme poor households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to National Social Safety Net System:(Cost \$4.00 M)

Support to Social Transfer Program:(Cost \$23.00 M)

Project Management:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved by the World Bank board in May 2015. It is expected to become effective in September, once the Government meets the conditions of effectiveness, and in particular the finalization and adoption of the Social Registry Manual, the Social Transfer Program Manual, and the Operational Procedures Manual. The Government has also made significant progress in terms of recruitment of key staff for both the Social Registry and the Social Transfer Program, and in terms of the procurement of key items using the Project Preparation Facility that was provided for this Project. This is expected to help ensure rapid implementation as soon as the Project becomes effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of households registered in the Social Registry with support from the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00



Date	14-May-2015	--	--	30-Jun-2020
------	-------------	----	----	-------------

► Number of Social Transfer Program beneficiaries supported by the Project (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25000.00
Date	14-May-2015	--	--	30-Jun-2020

► Targeting accuracy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TDB	--	--	TDB
Date	14-May-2015	--	--	30-Jun-2019

Overall Comments

Intermediate Results Indicators

► Households with complete information in Social Registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	14-May-2015	--	--	30-Jun-2020



► Social Registry grievance mechanism implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Timely resolution of 40% cases
Date	14-May-2015	--	--	30-Jun-2020

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	660000.00
Date	14-May-2015	--	--	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	660000.00
Date	14-May-2015	--	--	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	14-May-2015	--	--	30-Jun-2020



► Share of households benefitting from promotion activities on (a) human capital and (b) resilience (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	(a) 80 (b)75
Date	14-May-2015	--	--	30-Jun-2020

► Share of beneficiaries receiving payments on time (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	Base +20p.p.
Date	14-May-2015	--	--	30-Jun-2020

► Beneficiaries who know their rights & responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	14-May-2015	--	--	30-Jun-2020

► Social Transfer Program grievance mechanism implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Timely Resolution of 40% cases
Date	14-May-2015	--	--	30-Jun-2020

Overall Comments

Data on Financial Performance



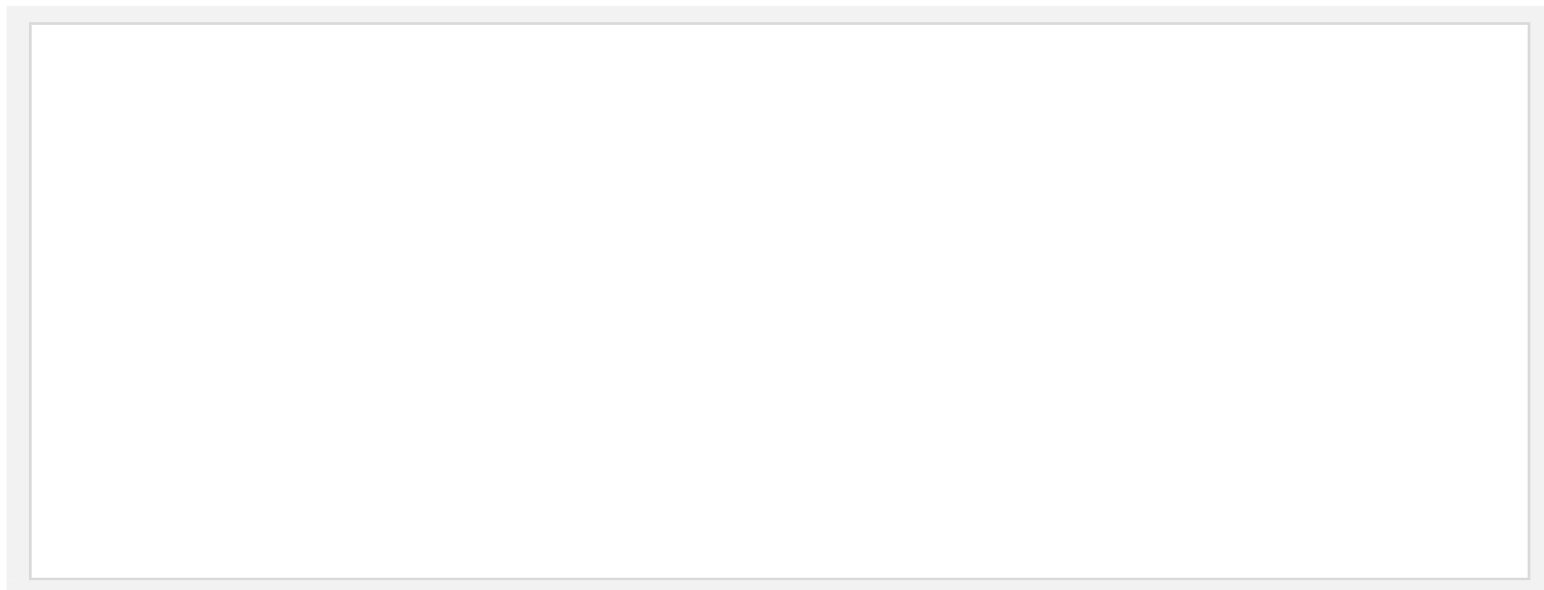
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150430	IDA-D0540	Not Effective	XDR	10.70	10.70	0.00	0.00	10.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150430	IDA-D0540	Not Effective	14-May-2015	--	--	31-Oct-2020	31-Oct-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.