



Mauritania Social Safety Net System (P150430)

AFRICA | Mauritania | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Jun-2016 | ISR22594 |

Implementing Agencies: AGENCE TADAMOUN

Key Dates

Key Project Dates

Bank Approval Date:14-May-2015

Effectiveness Date:30-Sep-2015

Planned Mid Term Review Date:15-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2020

Revised Closing Date:31-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the proposed Project are to support the establishment of key building blocks of the national social safety net system and to provide targeted cash transfers to extreme poor households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to National Social Safety Net System:(Cost \$4.00 M)

Support to Social Transfer Program:(Cost \$23.00 M)

Project Management:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The activities are progressing in a satisfactory manner. The project became effective in September 2015, and is now in the first phase of implementation: key teams were recruited and trained, basic procedures were defined and adopted, initial investments and contracts were concluded (computer, furniture, IT infrastructure, vehicles, etc.) and procedures for other important contracts have been initiated (paying agent in particular). The analytical work required to define the quotas that will be used to roll out the Social Registry and the Social Transfer Program was finalized. In accordance with the government's decision to launch the program in the Moughataa of M'bout (Gorgol), the first phase of the implementation of the social registry has started in this area. Approximately 7,500 households were identified by communities for inclusion in the Social Registry. The methodology for the surveys which will allow to verify the living conditions of the proposed households and to collect information on households to be included in the registry has been designed and a partnership has been agreed with the national statistical office for its implementation in the coming weeks.

In the coming weeks, it will be critical to ensure the newly created Direction du Registre Social has the human and financial resources necessary for the swift implementation of the registry.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Number of households registered in the Social Registry with support from the Project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

Comments

The community phase of the targeting for the social registry was completed in the department of M'Bout (in the Gorgol region), resulting in the uploading of about 7,500 households in the social registry. Once the verification surveys have been applied to the 7,500 households and this data uploaded in the MIS, this number will be reflected in the results framework.

► Number of Social Transfer Program beneficiaries supported by the Project (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25000.00
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

Comments

The program will register its first beneficiaries in the department of M'bout once the Social Registry has finalized its list of households for this area, expected in the second semester of 2016.

► Targeting accuracy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TDB	--	--	TDB
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2019

Overall Comments

Intermediate Results Indicators



► Households with complete information in Social Registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

Comments

Information on the first batch of 7,500 households should be uploaded in summer 2016. The total number of households expected to be included in the Social Registry at term is 150,000.

► Social Registry grievance mechanism implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	The procedures for the grievance mechanism have been defined.	Timely resolution of 40% cases
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	660000.00
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

Comments

First beneficiaries are expected in fall 2016.

▲ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	660000.00
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020



▾ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

▶ Share of households benefitting from promotion activities on (a) human capital and (b) resilience (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	N/A	(a) 80 (b)75
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

▶ Share of beneficiaries receiving payments on time (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	NA	Base +20p.p.
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

▶ Beneficiaries who know their rights & responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	14-May-2015	--	--	30-Jun-2020



► Social Transfer Program grievance mechanism implemented (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	Procedures for the grievance mechanism have been defined.	Timely Resolution of 40% cases
Date	14-May-2015	16-Nov-2015	16-Nov-2015	30-Jun-2020

Overall Comments

Many of the indicators have yet to be informed, since the implementation of the Social Registry has just started, and that of the Social transfer Program is still pending. However, key systems have been defined and/or established, including large sections of the Management Information Systems for both interventions.

Data on Financial Performance

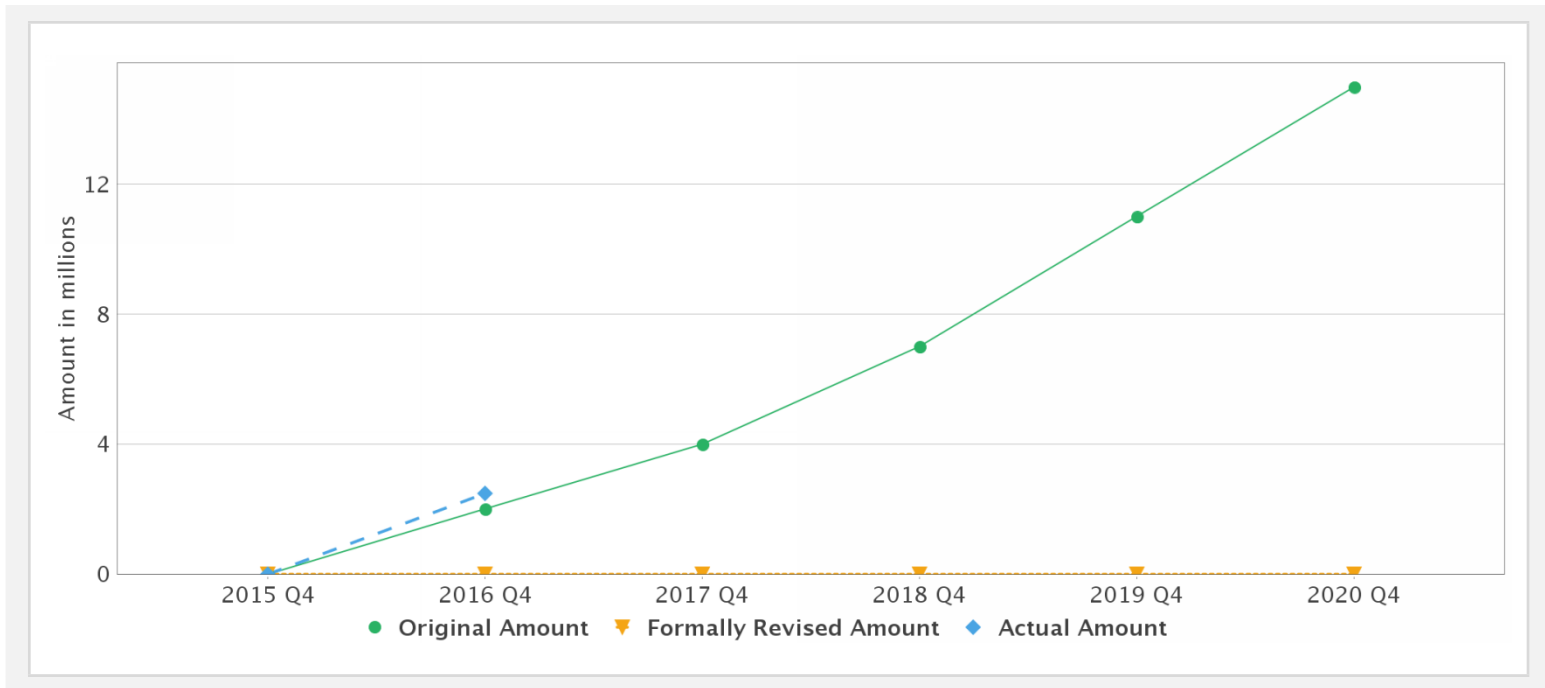
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150430	IDA-D0540	Effective	USD	15.00	15.00	0.00	1.99	13.15	 13%
P150430	TF-19374	Effective	USD	4.00	4.00	0.00	0.50	3.50	 13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150430	IDA-D0540	Effective	14-May-2015	07-Sep-2015	30-Sep-2015	31-Oct-2020	31-Oct-2020
P150430	TF-19374	Effective	14-May-2015	07-Sep-2015	30-Sep-2015	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.