



## Mauritania Social Safety Net System (P150430)

AFRICA | Mauritania | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 14-Dec-2015 | ISR21514 |

Implementing Agencies: AGENCE TADAMOUN

### Key Dates

#### Key Project Dates

Bank Approval Date:14-May-2015

Effectiveness Date:30-Sep-2015

Planned Mid Term Review Date:15-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2020

Revised Closing Date:31-Oct-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the proposed Project are to support the establishment of key building blocks of the national social safety net system and to provide targeted cash transfers to extreme poor households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Support to National Social Safety Net System:(Cost \$4.00 M)

Support to Social Transfer Program:(Cost \$23.00 M)

Project Management:(Cost \$2.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The project was approved by the World Bank board in May 2015 and declared effective in September 2015. The Government has recruited key staff for the national teams for both the Social Registry and the Social Transfer Program, and is moving forward on key procurement items. Activities in the field were launched in October 2015, with a joint mission from the Social Registry and Social Transfer Program teams to validate targeting zones and review existing payment mechanisms in the implementation area.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of households registered in the Social Registry with support from the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

#### ► Number of Social Transfer Program beneficiaries supported by the Project (households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

#### ► Targeting accuracy (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TDB	--	--	TDB
Date	14-May-2015	--	16-Nov-2015	30-Jun-2019

## Overall Comments

## Intermediate Results Indicators

## ► Households with complete information in Social Registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

## ► Social Registry grievance mechanism implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	Timely resolution of 40% cases
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

## ► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	660000.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020



▴ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	660000.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

▴ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

▴ Share of households benefitting from promotion activities on (a) human capital and (b) resilience (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	N/A	(a) 80 (b)75
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

▴ Share of beneficiaries receiving payments on time (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	NA	Base +20p.p.
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020



► Beneficiaries who know their rights & responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	14-May-2015	--	--	30-Jun-2020

► Social Transfer Program grievance mechanism implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	Timely Resolution of 40% cases
Date	14-May-2015	--	16-Nov-2015	30-Jun-2020

Overall Comments

## Data on Financial Performance

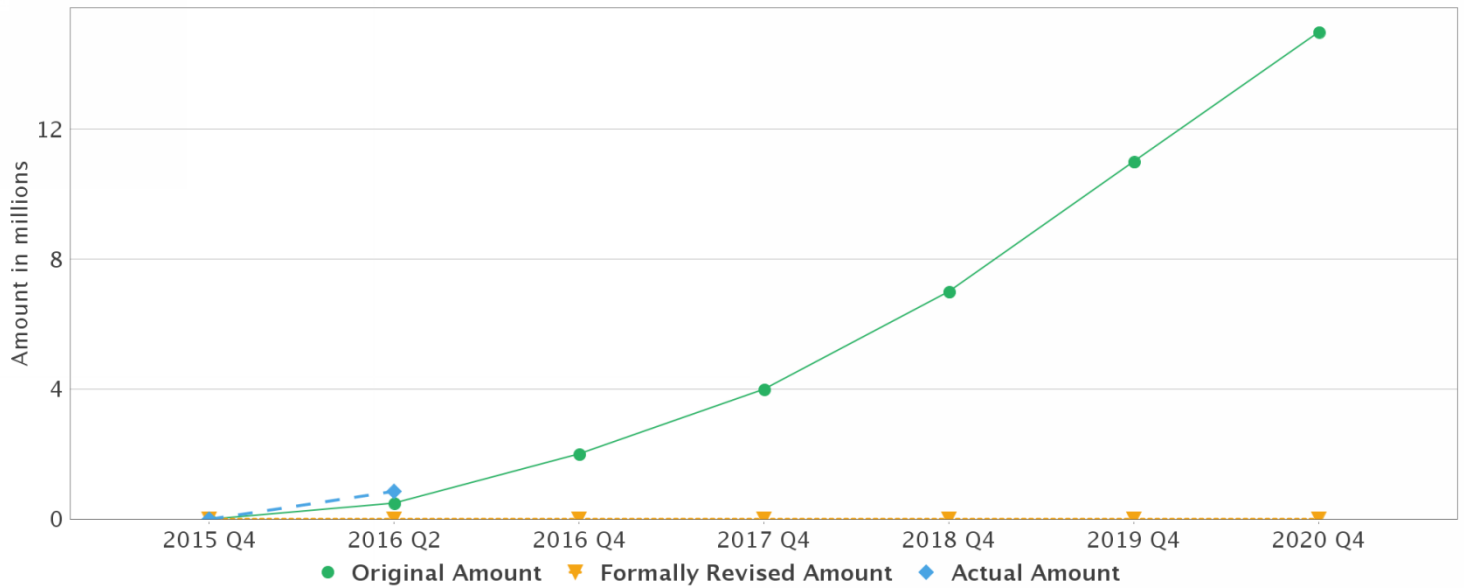
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150430	IDA-D0540	Effective	USD	15.00	15.00	0.00	0.84	13.87	6%
P150430	TF-19374	Effective	USD	4.00	4.00	0.00	0.00	4.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150430	IDA-D0540	Effective	14-May-2015	07-Sep-2015	30-Sep-2015	31-Oct-2020	31-Oct-2020
P150430	TF-19374	Effective	14-May-2015	07-Sep-2015	30-Sep-2015	31-Dec-2017	31-Dec-2017

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.