

LAO PEOPLE DEMOCRATIC REPUBLIC
GLOBAL PARTNERSHIP FOR EDUCATION PROJECT
PROCUREMENT PLAN
 (Version 2 updated **July 26, 2016**)

I. General

1. Project Information:

Beneficiary Country: Lao People's Democratic Republic
 Project Name: Global Partnership for Education Project
 Grant No.: TF018969
 Implementing Agency: Ministry of Education and Sports (MoES)
 Education Sector Development Plan
 Coordination Unit (ECU)
 Tel/Fax: (856 21) 24 3672
 e-mail: ecu.moes.laopdr@gmail.com

2. Date of Bank's approval to the Procurement Plan:

Original: August 26, 2014
 First revision: November 20, 2015
 Second revision: **July 11, 2016**

3. Date of General Procurement Notice:

First issued: August 26, 2014
 Second issued: November 20, 2015

4. Period covered by this procurement plan: 4 years

From December 2015 - 2019

5. Any other Special Procurement Arrangement: N/A

II. Goods and Works and non-consulting services:

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

S/N	Procurement Method	Method Threshold US\$	Prior Review Threshold
1	ICB (Goods)	Above US\$600,000	All
2	NCB (Goods)	Above US\$100,000	First contract
3	Shopping (Goods)	Below US\$100,000	-
4	Direct Contracting	-	Above US\$5,000

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:
 N/A

3. Reference to (if any) Project Operational/Procurement Manual *Refer to the relevant School Block Grant-Manual (SBG Manual) to be approval by the Bank.*

4. Any Other Special Procurement Arrangements: N/A

5. Summary of the Procurement Packages planned revised after project effectiveness.

1	2	3	4	5	6	7	8		9
Ref. No.:	Description	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Original Expected Bid Opening date	Revised Expected Bid Opening date	Comments/Status
G-01	SBG 10,000 Manual/Posters	10,000	Shopping	No	No	Post	Oct, 2015	Jan, 2017	- DoF will submit the designed and all concepts to ECU on Dec, 16.

III. Selection of Consultants:

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

S/N	Procurement Method	Prior Review Threshold US\$	Method Threshold
1	QCBS/QBS/LCS/Fixed Budget	Above US\$100,000	Above US\$100,000
2	CQS	Above US\$100,000	Below US\$100,00
3	Single Source (Firms/Individual)	Above US\$10,000	-
4	Individual Consultant	No prior review, except fiduciary and legal positions	-

- 2. Shortlist comprising entirely of national consultants:** Shortlist of consultants for services, estimated to cost less than US\$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6		8
Ref. No.:	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior/Post)	Original Expected Proposal Submission	Revised Expected Proposal Submission	Comments/Update Status
C-1	International consultant for strengthening the SBM policy framework in Lao PDR	200,000	IC	Post	Aug. 2015	17 May, 2016	<ul style="list-style-type: none"> - 4 Apr, 16 – Draft ToR for NoL - 1st time posted REOI on local newspaper & MoES’s Website 29/03/16 – 19/04/2016 - 2nd time posted REOI on local newspaper, UNDB & MoES’s websites 04/05/2016 – 17/05/2016 - CV evaluation 22/6/2016
C-2	Survey firm for –EQS measurement of project PDO and SDI + instrument implementation in 200 randomly selected schools-Baseline Survey (Phase I)	275,000	CQS	Prior	August 2016	End of September	<ul style="list-style-type: none"> - School sample 200 randomly selected schools; - Sent TOR to the WB for NOL 26 July 2016
C-3/4	Technical Assistance for the Design of an Early Grade Reading Research Program in Lao PDR	1,250,000	QCBS	Prior	Aug. 2015	May, 2016	<ul style="list-style-type: none"> - Discussed and agreed to combine C3 and C4 into one ToR - NoL to ToR dated 26 Feb, 16 - Published REOI on local newspaper on 29/03/2016 – 20/04/2016 - Short-list meeting 10/06/2016 - submission to the Bank 29/06/2016 -WB comments and recommendations for revisions provided to shortlisting 11 July 2016 and 20 July 2016 to the draft RFP - MOES conducted the revision of the shortlist with committee on 25 July 2016.
C-5	External Audit ¹	40,000	SSS	Prior	Oct. 2015	May, 2016	<ul style="list-style-type: none"> - Using existing auditor firm under ECE Project - 23 Feb, 16 Received NoL - 11 May, 16 contract negotiation by using SSS - submission to the Bank for NOL on draft contract on 30/06/2016 - WB comments on contract negotiation 6 Jul 2016 - Second round contract negotiation 15 Jul 2016
C-6	Survey firm for EQS measurement of project PDO and SDI + instrument implementation in 200 randomly selected schools-End-line Survey (Phase II)	275,000	CQS/SSS	Prior	September 2018	September 2018	<ul style="list-style-type: none"> - School sample 200 randomly selected schools; - August 2018 Draft ToR for NoL

¹ External Audit for 4 years 2015 – 2019

C-7	Firm to design the Impact Evaluation for the Reading Interventions under Component 2 and conduct impact evaluation data analysis	350,000	QBS/QCBS	Prior	September 2016	September 2016	School sample 80 schools, interventions T1 and T2 as described in GPE II PAD End of August 2016 Draft ToRs for NOL
C-10	Consultant to update Financial Reporting System ²	30,000	IC	Post		July, 2016	WB issued NOL in 14 July 2016
C-11	Consultant to customize the existing accounting system to set up additional account code for GPE II Project ³	50,000	SSS (*)	Prior	Nov, 2015	July 2016	- ECU will submit ToR to WB on July, 2016
C-12	Procurement Assistant	84,000	IC	Post	Feb, 2016	April, 2016	- CV evaluation 24/05/2016 - Contract negotiation with on 16/06/2016 with first ranking; - Contract negotiation with 2 nd ranking 14 July 2016
C-13	FMS Officer	126,000	IC	Prior	Mar, 2016	August, 2016	- New position for GPE II
C-14	International consultant to support the management of the SBM implementation	50,000	IC	Post	August 2016	Sept 2016	The draft of the TOR will send to the WB for NOL August 22, 2-16

² Consultant to update financial report 6 months; Additional work for updating FRS by using the existing system

³ Additional work for the firm to customize the existing accounting system to set up additional account code for project