



## OMVG Interconnection Project (P146830)

AFRICA | Africa | Energy & Extractives Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 07-Apr-2016 | ISR22989 |

Implementing Agencies: OMVG

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Apr-2015

Effectiveness Date:--

Planned Mid Term Review Date:17-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project developmental objective is to enable electricity trade between Senegal, Guinea, Guinea-Bissau and The Gambia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Extension of WAPP transmission network – OMVG Interconnection:(Cost \$163.00 M)

Component 2: Technical Assistance to OMVG:(Cost \$37.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

### Implementation Status and Key Decisions



The project was approved April 29, 2015, and the project is expected to become effective before the end of June 2016. Advance procurement is underway.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

## Results

### Project Development Objective Indicators

#### ► Electricity Trade (Export/Import) Capacity of Senegal (Kilovolt-Ampere(KVA), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	222000.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

#### ► Electricity Trade (Export/Import) Capacity of Guinea (Kilovolt-Ampere(KVA), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	340000.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

#### ► Electricity Trade (Export/Import) Capacity of Guinea Bissau (Kilovolt-Ampere(KVA), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	170000.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

► Electricity Trade (Export/Import) Capacity of The Gambia (Kilovolt-Ampere(KVA), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180000.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

► Institutional structure to facilitate electricity trade (composite index) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6684250.00
Date	30-Jun-2015	10-Sep-2015	10-Sep-2015	30-Jun-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3342125.00



## Overall Comments

**Intermediate Results Indicators**

## ▶ The Project Management Firm is performing adequately (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2015	--	--	30-Jun-2017

## ▶ Transmission lines constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1677.00
Date	30-Sep-2014	--	--	30-Sep-2017

## ▶ Number of substations constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	30-Sep-2014	--	--	30-Sep-2017

## ▶ Length of fiber optic network built (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1677.00
Date	30-Jun-2015	--	--	30-Jun-2017



► Private Operator for the AMA (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Jun-2015	--	--	30-Jun-2017

Overall Comments

### Data on Financial Performance

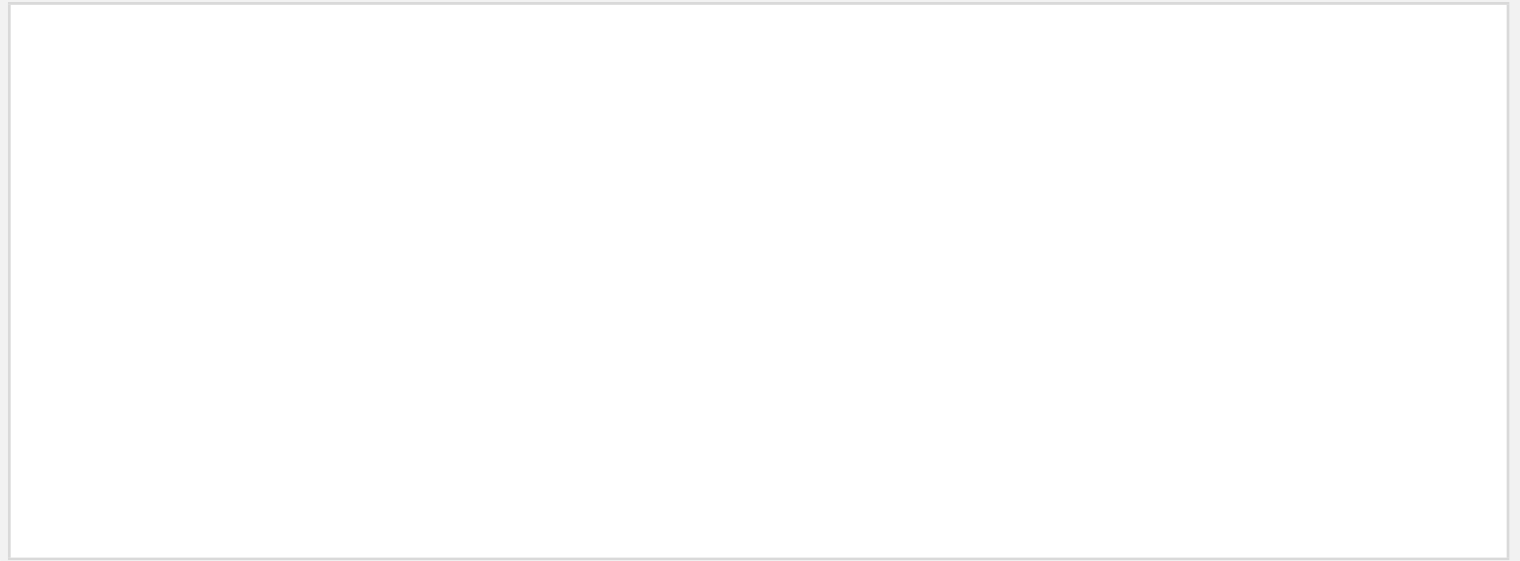
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146830	IDA-56590	Not Effective	XDR	33.40	33.40	0.00	0.00	33.40	0%
P146830	IDA-56600	Not Effective	XDR	21.40	21.40	0.00	0.00	21.40	0%
P146830	IDA-56610	Not Effective	XDR	55.50	55.50	0.00	0.00	55.50	0%
P146830	IDA-56620	Not Effective	XDR	32.00	32.00	0.00	0.00	32.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146830	IDA-56590	Not Effective	29-Apr-2015	23-Jun-2015	--	30-Jun-2022	30-Jun-2022
P146830	IDA-56600	Not Effective	29-Apr-2015	23-Jun-2015	--	30-Jun-2022	30-Jun-2022
P146830	IDA-56610	Not Effective	29-Apr-2015	23-Jun-2015	--	30-Jun-2022	30-Jun-2022
P146830	IDA-56620	Not Effective	29-Apr-2015	23-Jun-2015	--	30-Jun-2022	30-Jun-2022

#### Cumulative Disbursements



### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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