

## Results Matrix

### Outcomes

Outcome:	1 Strengthen the capacities of the Ministry of Economy to integrate climate action into the fiscal policy										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Capacities of the Ministry of Economy strengthened to integrate climate action into the fiscal policy		Report	0.00	2024	Consultant report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Development of fiscal policy tools for climate change						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnostics and assessment related to fiscal policy and climate change, Pillar 2, output 2.2.	Diagnostics (#)	0	2024	Consultancy report	P	0	1	1	1	3	P	0	90000	90000	45000	225000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	1	1	1	3	P(a)	0	90000	90000	45000	225000			
						A	0				0	A	0				0			
2 Support for the implementation of instruments and methodologies that contribute to green fiscal management						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Action plans designed	Action plan design for the implementation of Sustainable finance and taxonomy strategy, Pillar 1 output 4.2.	Action Plans (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	0	150000	150000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	0	0	1	1	P(a)	0	0	0	150000	150000			
						A	0				0	A	0				0			
2.2 Diagnostics and assessments completed	Analysis for the implementation of budget tags, trade regarding restrictions imposed by trading partners and	Diagnostics (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	95000	55000	65000	215000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	0	1	0	1	P(a)	0	95000	55000	65000	215000			
						A	0				0	A	0				0			
3 Dissemination of knowledge, exchange of good practices and training						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags		
3.1 Policy dialogue events organized	Event organized to gather and share information with government counterparties in order to discuss how to	Events (#)	0	2024	List of attendance	P	0	0	1	0	1	P	0	0	30000	0	30000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			
3.2 Seminars organized	Discussion seminar organized by MEF, Pillar 3, 3.5	Seminars (#)	0	2024	List of attendance	P	0	0	0	1	1	P	0	0	0	40000	40000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A	0				0	A	0				0			
3.3 Training workshops delivered	Training workshops for capacity building, Pillar 3, 3.5	Workshops (#)	0	2024	List of attendance	P	0	0	1	1	2	P	0	0	45000	45000	90000	Sustainable Energy and Climate Change	FFP	
						P(a)	0	0	1	1	2	P(a)	0	0	45000	45000	90000			
						A	0				0	A	0				0			

### Other Cost

### Total Cost

	2024	2025	2026	2027	Total Cost
P		\$185,000.00	\$220,000.00	\$345,000.00	\$750,000.00
P(a)		\$185,000.00	\$220,000.00	\$345,000.00	\$750,000.00
A					

CRF Indicator

Standard Output Indicator