

Operation Number: TCM Cycle: Last Update: RG-T4530 TCM Period 2024 7/12/2024

Results Matrix

Outcomes

Outcome:	1 Training on O	pen IEEM P	latform									
Indica	ors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 #individuals trained	l on Open IEEM		# individuals registered				Р	0.00	50.00	0.00	0.00	50.00
Platform			# individuals registered on the course	0.00	2024	workshop incription report	P(a)	0.00	50.00	0.00	0.00	50.00
			on the course				Α					

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 1: Policy Dialog, training and analy	ysis							Physi	ical Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Training workshops delivered	Course on Macroeconomic	Workshops (#)	0	2024	Email of the workshop invitation	Р	0	1	0	0	1	Р	0	15000	10000	10000	35000	Biodiversity and Ecosystem	W2A		P
	Modeling and Natural Capital: Open IEEM					P(a)	0	1	0	0	1	P(a)	0	15000	10000	10000	35000				
	Platform project:					Α						Α									
1.2 Discussion papers developed	Open IEEM Course Research proposal	Papers (#)	0	2024	discussion paper published	Р	0	0	1	0	1	Р	0	30000	30000	15000	75000	Biodiversity and Ecosystem	W2A		P P
	financing: At least 2 research proposals				published	P(a)	0	0	1	0	1	P(a)	0	30000	30000	15000	75000				
	from the students that					Α						Α									P P
1.3 Diagnostics and assessments completed	Open IEEM analyses to support COF dialog	Diagnostics (#)	0	2024	final report	Р	0	0	0	1	1	Р	0	30000	50000	40000	120000	Biodiversity and Ecosystem	W2A		P P P
oomprotod	with clients and impact					P(a)	0	0	0	1	1	P(a)	0	30000	50000	40000	120000				
	operations: Up to two					Α						Α									
2 2: Open IEEM platform technical s								Physi	ical Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Virtual platforms improved	Open IEEM web page annual maintenance:	Platforms (#)	0	2024	open ieem web page online	Р	0	1	0	0	1	Р	0	15000	0	0	15000	Biodiversity and Ecosystem	W2A		
	IT support for the web page to be active: IT				Offinite	P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000				P
	support for the Open					Α						Α									
2.2 Virtual platforms improved	Open IEEM actualization: Coding	Platforms (#)	0	2024	open ieem web page actualized	Р	0	0	0	1	1	Р	0	15000	15000	0	30000	Biodiversity and Ecosystem	W2A		
	updates to the Open				addii200	P(a)	0	0	0	1	1	P(a)	0	15000	15000	0					
	IEEM platform					Α						Α									

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost		
Р		\$105,000.00	\$105,000.00	\$65,000.00	\$275,000.00		
P(a)		\$105,000.00	\$105,000.00	\$65,000.00	\$275,000.00		
Α							