Results Matrix

Outcomes

Outcome: 1 More favorable business environment through enhanced regulatory systems and digital capabilities.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	EOP
1.1 At least two mexican federal states and one municipality have strengthened capacities in the use of Virtual Data		# System	0.00	2024	Report of Sonora y Taumalipa to the IDB	P	2.00	2.00
						P(a)	2.00	2.00
						A		

Outcome: 2 Enhance mexican data architecture throug protocol and syntax to support government digital transformation

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	EOP
2.1 Data usage protocols and syntaxis implemented		# Diagnosis	0.00	2024	Report of data usage protocols	P	1.00	1.00
						P(a)	1.00	1.00
						A		

⚑ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Implementation of the VDM in two federal states

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Management information systems (MIS) implemented	Development of the identification, customization, and integration functionalities for the Virtual Data Manager	Systems (#)	0	2024	Final consulting report approved by the Bank	P	0	1	1	1	3	P	0	20000	20000	20000	60000	Institutional Development	W2C	⚑
						P(a)	0	1	1	1	3	P(a)	0	20000	20000	20000	60000			
						A						A								
1.2 Pilot interventions implemented	Design and implement a pilot 2 federal states of the virtual data manager	Pilots (#)	0	2024	Final consulting report approved by the Bank	P	0	1	1	0	2	P	0	10000	10000	10000	30000	Institutional Development	W2C	⚑
						P(a)	0	1	1	0	2	P(a)	0	10000	10000	10000	30000			
						A						A								

2 Pilot implementation of the VDM at the municipal level

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Strategies designed	Develop a comprehensive strategy that outlines how the Virtual Data Manager VDM can be expanded to include all	Strategies (#)	0	2024	Final consulting report approved by the Bank	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W2C	⚑
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2.2 Pilot interventions implemented	Design and implement a pilot for a specific municipal procedure that relies on data from state or federal entities	Pilots (#)	0	2024	Final consulting report approved by the Bank	P	0	0	1	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	⚑
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A						A								
2.3 Process evaluations conducted	Final evaluation report on a pilot for a specific municipal level	Evaluation Final Report (#)	0	2024	Final consulting report approved by the Bank	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	W2C	⚑
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								

3 Development of data transfer and usage protocols

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Methodologies designed/strengthened	Develop a comprehensive report that document the process, outcomes, and lessons learned under this component	Methodologies (#)	0	2024	Report of the Ministry of Economy and approved by the Bank.	P	0	0	1	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	⚑
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A						A								
3.2 Workshops organized	Develop a comprehensive report that document the process, outcomes, and lessons learned under this component	Workshops (#)	0	2024	Report of the Ministry of Economy and approved by the Bank.	P	0	0	0	2	2	P	0	0	0	10000	10000	Institutional Development	W2C	⚑
						P(a)	0	0	0	2	2	P(a)	0	0	0	10000	10000			
						A						A								

4 Case study and dissemination

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
4.1 Diagnostics and assessments completed	Prepare a study case on the lessons learned for the implementation and integration of Virtual Data Manager	Diagnostics (#)	0	2024	Reports approved by the Bank	P	0	1	0	0	1	P	0	5000	0	0	5000	Institutional Development	W2C	⚑
						P(a)	0	1	0	0	1	P(a)	0	5000	0	0	5000			
						A						A								
4.2 Technical notes created	Outreach and dissemination products on the implementation on Virtual Data Manager.	Notes (#)	0	2024	Reports approved by the Bank	P	0	0	1	0	1	P	0	0	5000	0	5000	Institutional Development	W2C	⚑
						P(a)	0	0	1	0	1	P(a)	0	0	5000	0	5000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		$55,000.00	$75,000.00	$50,000.00	$180,000.00
P(a)		$55,000.00	$75,000.00	$50,000.00	$180,000.00
A					

⚑ CRF Indicator   ⚑ Standard Output Indicator