

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Tajikistan

Project name: Sustainable Financing for Rogun Hydropower Project

Project ID Number: P181029

Project Implementation agency: Project Management Group under the President of the Republic of Tajikistan (Rogun PMG)

Date of the Procurement Plan: January 30, 2024

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 1955 dated March 15, 2023, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting Public Disclosure Authorized Public Disclosure Authorized Public Disclosure Authorized Public Disclosure Authorized contracts, confirming application of, and compliance with, Bank Anti

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

b. The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.

c. The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.

d. Borrower shall put in place an effective complaints review mechanism and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

e. No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

However, according to the Article 2 of the PPL, international organizations, Multi-lateral Banks and Development Partner funded procurement are excluded from the Public Procurement Law, therefore procurement processing for contracts using national approach and RFQ will use World Bank Standard Procurement Documents (SPDs).

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *"Not Applicable"*

Works: *"Not Applicable"*

Activities where Rated Criteria is applied as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Rated criteria shall apply for: Sub-component 1.2 (Lot 1A Contract): Supply and Installation of replacement runners for Units 5 & 6, subject to this procurement to be awarded through a competitive process.

Other Relevant Procurement Information is as follows:

Prior Review Thresholds

Procurement Type	High Risk
Works	5.0
Goods, It & Non-Consulting Services	1.5
Consultants (Firms)	0.5
Individual Consultants	0.2

Prequalification. To be used for ***Sub-component 1.2 (Lot 1A Contract): Installation of replacement runners for Units 5 & 6.***

Reference to Project Operational/Procurement Manual: Rogun PMG team will prepare a Procurement manual, which will be part of the Project Implementation Manual.

PROCUREMENT PLAN Tajikistan : Sustainable Financing for Rogun Hydropower Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2024-01-30
Revised Plan Date(s): (comma delineated, leave blank) 2024-12-23
Project ID: P181029 **GPN Date:** 2024-01-30
Project Name: Sustainable Financing for Rogun Hydropower Project
Loan / Credit No.: / , IDA / E3800
Executing Agency: Project Management Group for Energy Facilities Construction under the President of the RT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SFRHPP/CW/RFB/01 / Lot 3A- Right bank structures	IDA / E3800		Post	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Works (after pre-qualification) SPD - Applying contract or disqualification	1,385,000.00	0.00	Pending Implementation	2025-01-15		2025-05-05	2025-05-05	2025-01-20							2025-07-04		2025-10-16		2025-12-06		2033-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SFRHPP/C/S/QCBS/01 / Project Management Consultant of the Rogun HPP (PMC)	/		Prior	Quality And Cost-Based Selection	Open - International		150,000,000.00	0.00	Under Review	2024-02-02	2024-01-31	2024-02-16	2024-04-24	2024-03-31			2024-05-12		2024-06-11		2024-07-25		2024-08-29		2035-12-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual