PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Economic Opportunities Program – PforR, IPF Component - **PPA, P163829**

Project Implementation agency: Ethiopian Investment Commission (EIC)

Date of the Procurement Plan: December 28, 2018

Period covered by this Procurement Plan: Jan 2018 to June 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ethiopian Federal Government and Procurement and Property Administration Proclamation No. 649/2009 and Federal Public Procurement Directive issued by the Ministry of Finance and Economic Development dated June 10, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not *Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN	Ethiopia : Ethiopia Eco	onomic Opportunities Program	
General Information			
Country:	Ethiopia	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2018-01-15 2018-01-25
Project ID:	P163829	GPN Date:	
Project Name: Loan / Credit No:	Ethiopia Economic Oppo		

Executing Agency(les): Ethiopian Investment Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	n Report	/ Justifi	cation	Notice /	nvitation	Bidding Doc Issu	ed	Opening/	/ Minutes	and Recomi for Av	nendation vard	Signed			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIC-41506-CW-RFQ / Office Renovation Contractor Service			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2018-01-22								2018-03-19		2018-09-15	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluatio	ification n Report		ng Document fication	Specific Pr Notice /		Bidding Doo Issu		Proposal S Opening	ubmission / / Minutes	Bid Evaluat and Recom for Av	mendation	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIC-41512-GO-RFQ / Procurement of Office Equipment	nt		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-01-15								2018-03-12		2018-04-18	
ET-EIC-41513-GO-RFQ / Procurement of Office Furniture			Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-01-28								2018-03-25		2018-09-21	
ET-EIC-41516-GO-RFQ / Procurement of ICT equipment (Desktop, laptop, printer etc)			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation	1						2018-01-13								2018-03-10		2018-09-06	
ET-EIC-41517-GO-RFQ / Procurement of Customer Relation Management (CRM) Software & Hardware			Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation	1						2018-01-15								2018-03-12		2018-05-10	

NON CONSULT	NG SERVICES	5																											
Activity Reference Description	No. / Loan / Cre	dit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio			ng Document fication	Specific Pro Notice / In		Bidding Do	bec	Proposal S Opening		Bid Evalua and Recom for A	mendation	Signed	Contract	Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	8																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List and Draft Request for Proposa		or Proposals ssued	Opening of Proposals		Evaluation Prop	of Technical	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract 0	Completion
										Planned	Actual	Planned	Actual	Planned Actua	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIC-41508-CS-CQS / External Audit Service			Post	Least Cost Selection	Open - National		5,000.00	0.00	Pending Implementation	2018-08-01		2018-08-22		2018-10-05			2018-11-02		2018-12-02		2019-01-06		2019-02-10		2019-05-01	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Identified Cons	tion to /Selected ultant		egotiated itract	Signed	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIC-41487-CS-INDV / Selection of IT specialist			Post	Individual Consultant Selection	Open		46,000.00	0.00	Pending Implementation	2018-01-04		2018-02-22		2018-03-15		2018-04-19		2018-10-16	
ET-EIC-41488-CS-INDV / Selection of Investment attraction Advisor			Post	Individual Consultant Selection	Open		124,000.00	0.00	Pending Implementation	2018-02-08		2018-03-29		2018-04-19		2018-05-24		2018-11-20	
ET-EIC-41489-CS-INDV / Selection of Communications and ER Advisor			Post	Individual Consultant Selection	Open		62,400.00	0.00	Pending Implementation	2018-01-02		2018-02-20		2018-03-13		2018-04-17		2018-10-14	
ET-EIC-41492-CS-INDV / Selection of Financial management specialist			Post	Individual Consultant Selection	Open		70,200.00	0.00	Pending Implementation	2018-01-04		2018-02-22		2018-03-15		2018-04-19		2018-10-16	
ET-EIC-41493-CS-INDV / Selection of Procurement specialist			Prior	Individual Consultant Selection	Open		70,200.00	0.00	Pending Implementation	2018-01-01		2018-02-19		2018-03-12		2018-04-16		2018-10-13	
ET-EIC-41495-CS-INDV / Selection of Protection & Promotion (EPP) specialist			Post	Individual Consultant Selection	Open		70,200.00	0.00	Pending Implementation	2018-01-03		2018-02-21		2018-03-14		2018-04-18		2018-10-15	
ET-EIC-41496-CS-INDV / Selection of finance Officer			Post	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-01-03		2018-02-21		2018-03-14		2018-04-18		2018-10-15	
ET-EIC-41497-CS-INDV / Selection of Administrative Assistant			Post	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-01-04		2018-02-22		2018-03-15		2018-04-19		2018-10-16	
ET-EIC-41501-CS-INDV / Consulting service for preparation of project operation manual			Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-01-04		2018-01-09		2018-01-30		2018-03-06		2018-09-02	

LineLic41302C4SND/r Developmentmixedion and PR documents for the program Post Individual Consultant Mailed Lineled 12,000.00 0.00 Perding mplementation 2016/02-07 2016/02-07 2016/04-03	Г													
	8	ET-EIC-41502-CS-INDV / Developing communication and PR documents for the program		Post	Limited	12,000.00	0.00	Pending Implementation	2018-02-01	2018-02-06	2018-02-27	2018-04-03	2018-09-30	