

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Economic Opportunities Program – PforR, IPF Component - PPA, P163829

Project Implementation agency: Ethiopian Investment Commission (EIC)

Date of the Procurement Plan: December 28, 2018

Period covered by this Procurement Plan: Jan 2018 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ethiopian Federal Government and Procurement and Property Administration Proclamation No. 649/2009 and Federal Public Procurement Directive issued by the Ministry of Finance and Economic Development dated June 10, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Ethiopia : Ethiopia Economic Opportunities Program

General Information
Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2018-01-15
Project ID: P163829 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-04-19
Project Name: Ethiopia Economic Opportunities Program **GNP Date:** 2018-02-01
Loan / Credit No.:
Executing Agency(ies): Ethiopian Investment Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EIC-41506-OW-RFQ / Internal Office Fit Out			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-04-22												

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EIC-41512-GO-RFQ / Procurement of Office Equipment			Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-04-14												
ET-EIC-41513-GO-RFQ / Procurement of Office Furniture			Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-04-14												
ET-EIC-41516-GO-RFQ / Procurement of ICT equipment (Desktop, laptop, printer etc)			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-04-14												
ET-EIC-41517-GO-RFQ / Procurement of Customer Relation Management (CRM) Software & Hardware			Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-04-14												

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EIC-41508-CS-CQS / External Audit Service			Post	Least Cost Selection	Open - National		5,000.00	0.00	Pending Implementation	2018-07-04	2018-07-25	2018-09-07						2018-10-05	2018-11-04			2018-12-09			2019-01-13	2019-04-03		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIC-41473-CS-INDV / Selection of Project Implementation Unit (PIU) Coordinator			Prior	Individual Consultant Selection	Open		78,000.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41485-CS-INDV / Selection of Deputy PIU Coordinator (M&E)			Post	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41487-CS-INDV / Selection of IT specialist			Post	Individual Consultant Selection	Open		31,200.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41488-CS-INDV / Selection of Investment attraction Advisor			Post	Individual Consultant Selection	Open		83,200.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41489-CS-INDV / Selection of Communications and ER Advisor			Post	Individual Consultant Selection	Open		41,600.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41492-CS-INDV / Selection of Financial management specialist			Post	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26			2018-07-31			2019-01-27	
ET-EIC-41493-CS-INDV / Selection of Procurement specialist			Prior	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-04-16	2018-06-04	2018-06-25			2018-07-30			2019-01-26	
ET-EIC-41496-CS-INDV / Selection of Protection & Promotion (EPP) specialist			Post	Individual Consultant Selection	Open		46,800.00	0.00	Pending Implementation	2018-04-11	2018-05-30	2018-06-20			2018-07-25			2019-01-21	
ET-EIC-41498-CS-INDV / Selection of finance Officer			Post	Individual Consultant Selection	Open		31,200.00	0.00	Pending Implementation	2018-04-12	2018-05-31	2018-06-21			2018-07-26			2019-01-22	

ET-EIC-41497-CS-INDV / Selection of Administrative Assistant			Post	Individual Consultant Selection	Open		31,200.00	0.00	Pending Implementation	2018-04-11		2018-05-30		2018-06-30		2018-07-25		2019-01-21
ET-EIC-41501-CS-INDV / Consulting services for preparation of project operation manual			Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-04-16		2018-06-04		2018-06-25		2018-07-30		2019-01-26
ET-EIC-41502-CS-INDV / Recruitment of a communication and public relations consultant for the development of communication and PR documents			Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2018-04-23		2018-06-11		2018-07-02		2018-08-06		2019-02-02