

PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Príncipe - Institutional Capacity Building Project (P162129)

Project Implementation agency: Projects Administrative and Fiduciary Agency (AFAP)

Date of the Procurement Plan: August 2017

Period covered by this Procurement Plan: August 2017 – March 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Procurement Law (Law 8/2009 of August 26)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables;

PROCUREMENT PLAN Sao Tome and Principe : Sao Tome and Principe: Institutional Capacity Building Project

General Information
Country: Sao Tome and Principe **Bank / Approval Date of the Original Procurement Plan:** 2017-09-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-20
Project ID: P162129 **GNP Date:**
Project Name: Sao Tome and Principe: Institutional Capacity Building Project
Loan / Credit No.: IDA / V1240
Executing Agency(ies): Project Fiduciary and Administrative Agency

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/G/ICB/2018 / Supply of Informatic equipment for VAT Offices	IDA / V1240	Strengthening Budget Credibility, Tax Base and SOE Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-03-06								2018-05-01		2018-10-28
03/G/ICB/2018 / Supply of Furniture for VAT Offices	IDA / V1240	Strengthening Budget Credibility, Tax Base and SOE Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2018-03-06								2018-05-01		2018-10-28

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/C/ICB/2017 / Asset quality of the banking system			Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2017-09-18	2017-09-21	2017-10-09	2017-09-26	2017-11-22	2018-02-13			2017-12-20	2018-01-19		2018-02-23			2018-03-30		2019-03-30	
03/C/ICB/2017 / Implementation of gap assessment of public credit registry			Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-10-02		2017-10-23		2017-12-06								2018-01-05			2018-02-09		2018-08-08
02/C/ICB/2017 / Financial usage survey			Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Cancelled	2017-10-02		2017-10-23		2017-12-06								2018-01-05			2018-02-09		2018-08-08

INDIVIDUAL CONSULTANTS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
05/C/ICB/2018 / Consultant services for project design of VAT room and work supervision	IDA / V1240	Strengthening Budget Credibility, Tax Base and SOE Governance	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2018-02-21		2018-03-03					2018-05-07			2018-11-03							
06/C/ICB/2018 / CPI Specialist for INE	IDA / V1240	Property Registration and Statistical Development	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2018-04-12		2018-04-17		2018-05-08			2018-06-12			2018-12-09							
07/C/ICB/2018 / Poverty analysis Specialist for INE	IDA / V1240	Property Registration and Statistical Development	Post	Individual Consultant Selection	Limited		27,500.00	0.00	Pending Implementation	2018-04-05		2018-04-10		2018-05-01			2018-06-05			2018-12-02							
08/C/ICB/2018 / Hiring of IT specialist for INE	IDA / V1240	Property Registration and Statistical Development	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-02-22		2018-02-27		2018-03-20			2018-04-24			2018-10-21							
09/C/ICB/2018 / Technical Assistance to support the hiring of 25 new tax staff	IDA / V1240	Strengthening Budget Credibility, Tax Base and SOE Governance	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2018-03-08		2018-03-18					2018-05-22			2018-11-18							
10/C/ICB/2018 / Preparation of the Operating, administrative and financial Procedures Manual	IDA / V1240	Project Implementation Support	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2018-03-01		2018-03-11					2018-05-15			2018-11-11							