



Burundi- Infrastructure Resilience Emergency Project (P150929)

AFRICA | Burundi | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 30-Jun-2015 | ISR20155 |

Implementing Agencies: Road Agency (OdR)

Key Dates

Key Project Dates

Board Approval date:31-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:31-Dec-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's objective is to enhance the climate resilience of key transport and drainage infrastructure in Greater Bujumbura while strengthening the country's capacity to manage and prevent natural disasters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A. Rehabilitation of Roads and Urban Infrastructure:(Cost \$21.60 M)

Component B. Capacity Strengthening in Disaster Risk Management:(Cost \$2.00 M)

Component C. Institutional Support, Project Management and Coordination:(Cost \$1.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project has been approved by the Board on March 31, 2015 and was expected to be signed in April, 2015, and effective in July, 2015. However, due to the political uncertainties in the country (including the time when the new parliament will be in place), the project's signature date cannot be confirmed yet.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	926000.00
Date	24-Mar-2015	--	--	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

► Number of people with access to improved drainage in the areas served by the project of which female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	77.00
Date	24-Mar-2015	--	--	31-Dec-2018

▲ Female Beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	50.00

► Number of people supported by participatory evaluation of disaster risks and operational early warning and response systems, of which female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	39000.00



Date	24-Mar-2015	--	--	31-Dec-2018
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▲ Percentage of Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	50.00

▶ Reduction in unit transport cost along NR-1 in Project Impact Area (PIA) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	4.00
Date	24-Mar-2015	--	--	31-Dec-2018

Overall Comments

Intermediate Results Indicators

▶ Annual maintenance budget and percentage share of annual road maintenance budget disbursed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	--	85.00
Date	24-Mar-2015	--	--	31-Dec-2018



► Number of drainage structures rehabilitated/reconstructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.00
Date	24-Mar-2015	--	--	31-Dec-2018

► Number of kilometers of newly constructed/ rehabilitated drainage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.60
Date	24-Mar-2015	--	--	31-Dec-2018

► Number of crossing structures rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	24-Mar-2015	--	--	31-Dec-2018

► Number of people with access to improved drainage and/or early warning system in the areas served by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	77000.00
Date	24-Mar-2015	--	--	31-Dec-2018



► Number of municipalities supported for emergency information dissemination, emergency response and contingency planning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	24-Mar-2015	--	--	31-Dec-2018

► Contingency funding mechanism established and ready to provide access to financial resources in case of an eligible crisis or emergency (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	24-Mar-2015	--	--	31-Dec-2018

► Transport strategy and road investment plan completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	24-Mar-2015	--	--	31-Dec-2018

► Road Database completed and tested for paved and unpaved roads (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	24-Mar-2015	--	--	31-Dec-2018

Overall Comments

Data on Financial Performance



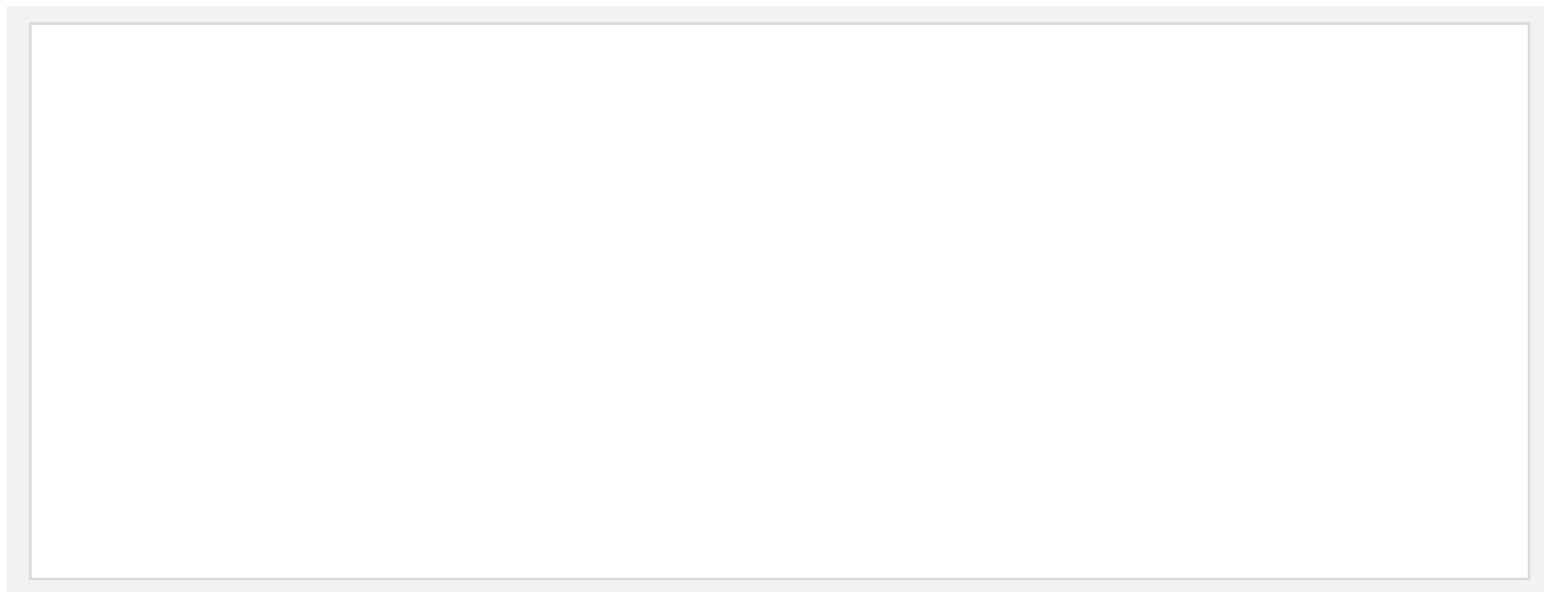
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150929	IDA-D0460	Not Effective	XDR	17.80	17.80	0.00	0.00	17.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150929	IDA-D0460	Not Effective	31-Mar-2015	--	--	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.