



## Burundi- Infrastructure Resilience Emergency Project (P150929)

AFRICA | Burundi | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Jun-2016 | ISR23235 |

Implementing Agencies: Road Agency (OdR)

### Key Dates

#### Key Project Dates

Bank Approval Date:31-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:31-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's objective is to enhance the climate resilience of key transport and drainage infrastructure in Greater Bujumbura while strengthening the country's capacity to manage and prevent natural disasters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A. Rehabilitation of Roads and Urban Infrastructure:(Cost \$21.60 M)

Component B. Capacity Strengthening in Disaster Risk Management:(Cost \$2.00 M)

Component C. Institutional Support, Project Management and Coordination:(Cost \$1.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● High



## Implementation Status and Key Decisions

The project was approved by the World Bank Board of Directors on March 31, 2015 and the Financing Agreement was signed in April 7, 2016. The project is expected to be effective in August 6, 2016. This means that if the project is made effective in August 2016, some of the civil works funded under the project can commence by the 4th quarter of calendar 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● High
Macroeconomic	● Substantial	● Substantial	● High
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● High

## Results

### Project Development Objective Indicators

- ▶ Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	926000.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

#### ▶ Number of people with access to improved drainage in the areas served by the project of which female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	77.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

#### ▲ Female Beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	50.00

#### ▶ Number of people supported by participatory evaluation of disaster risks and operational early warning and response systems, of which female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	39000.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018



#### Percentage of Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	50.00

#### Reduction in unit transport cost along NR-1 in Project Impact Area (PIA) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	4.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

#### Overall Comments

As the project is not yet effective, no indicator could be updated.

#### Intermediate Results Indicators

##### Annual maintenance budget and percentage share of annual road maintenance budget disbursed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	68.00	85.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

##### Number of drainage structures rehabilitated/reconstructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018



► Number of kilometers of newly constructed/ rehabilitated drainage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.60
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

► Number of crossing structures rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

► Number of people with access to improved drainage and/or early warning system in the areas served by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	77000.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

► Number of municipalities supported for emergency information dissemination, emergency response and contingency planning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018



► Contingency funding mechanism established and ready to provide access to financial resources in case of an eligible crisis or emergency (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

► Transport strategy and road investment plan completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

► Road Database completed and tested for paved and unpaved roads (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2015	--	31-May-2016	31-Dec-2018

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150929	IDA-D0460	Not Effective	XDR	17.80	17.80	0.00	0.00	17.80	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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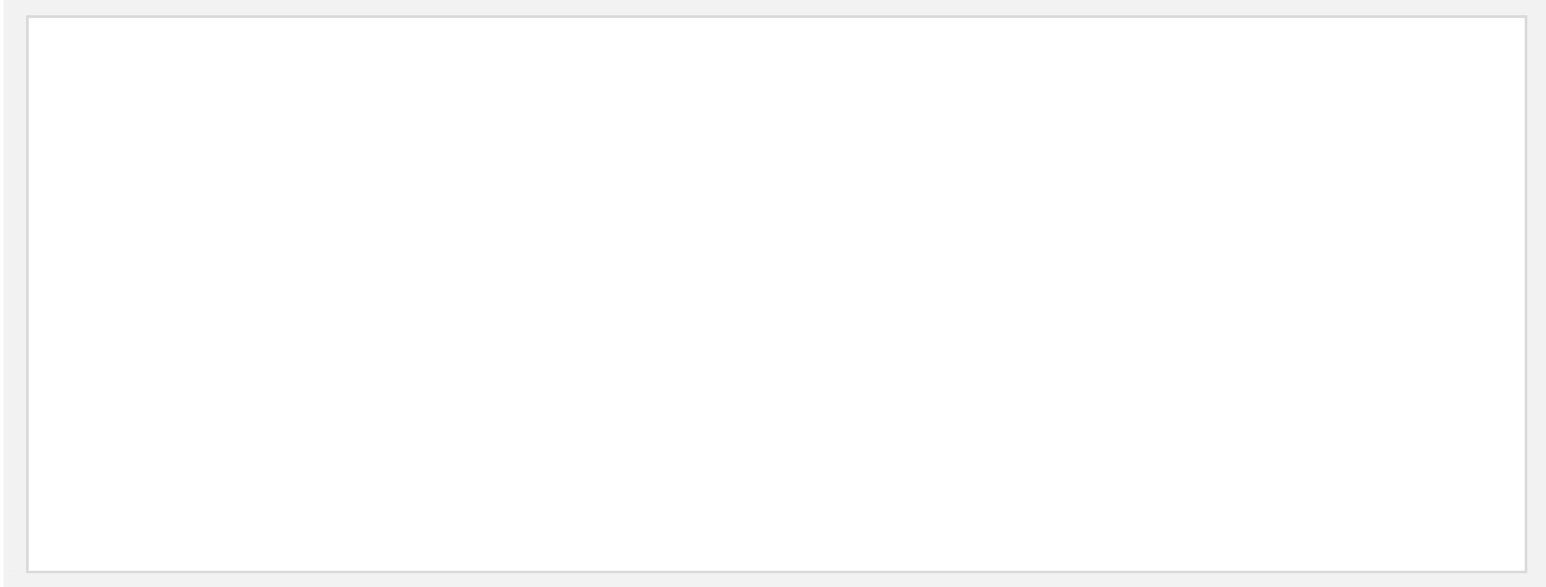


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P150929	IDA-D0460	Not Effective	31-Mar-2015	07-Apr-2016	--	30-Jun-2019	30-Jun-2019
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### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

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### Related Project(s)

There are no related projects.

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