



Agricultural Development Support Project (P147629)

EAST ASIA AND PACIFIC | Myanmar | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Jul-2016 | ISR24628 |

Implementing Agencies: Ministry of Agriculture, Livestock and Irrigation

Key Dates

Key Project Dates

Bank Approval Date:23-Apr-2015

Effectiveness Date:29-Sep-2015

Planned Mid Term Review Date:31-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase crop yields and cropping intensity in the selected existing irrigation sites in the Recipient's Bago East, Nay Pyi Taw, Mandalay, and Sagaing regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to increase crop yields and cropping intensity in the selected existing irrigation sites in the Recipient's Bago East, Nay Pyi Taw, Mandalay, and Sagaing regions, and, in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Components

Name

1. Irrigation and Drainage Management:(Cost \$74.41 M)

2. Farm Advisory and Technical Services:(Cost \$16.20 M)

3. Project Coordination and Management:(Cost \$4.40 M)

4. Contingent Emergency Response:(Cost \$4.99 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

Although the project has not yet carried out any field activities and investments, the project implementation has accelerated since April 2016. The annual work plan for 2016/17 was prepared and approved, the procurement of a firm for feasibility study and detailed design of irrigation is at the stage of receiving proposals from the short-listed firms, the PMU is under establishment, and the project designated account was opened. The guidelines for land surveys are under preparation, and the procurement plan was updated to reflect the needs of implementing departments in accordance with the annual work plan. The implementation of Component 2 selected activities and the preparations for civil works under Component 1 will be accelerated in the upcoming months.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results



Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Average yields of selected crops in project areas increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022

▲ Paddy rice (wet season) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Paddy rice (dry season) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	30.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Cropping intensity in project areas increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	--	0.00	160.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022

Overall Comments

Intermediate Results Indicators

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022



► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22000.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2200.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Technologies demonstrated in the project areas (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022



► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10500.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022

► Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6500.00
Date	30-Oct-2014	--	18-Jul-2016	30-Jun-2022

▲ Land users adopting SLM practices as a result of the project - female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022



▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1100.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

▶ Targeted clients satisfied with agricultural services (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

▲ Targeted clients satisfied with agricultural services - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	198000.00

▲ Targeted clients satisfied with agricultural services - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	198000.00



▲ Targeted clients- male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	331000.00

▲ Targeted clients – female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	331000.00

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022



► Project progress reports submitted on time (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Annual audit report submitted on time (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Oct-2014	21-Jan-2016	18-Jul-2016	30-Jun-2022

► Goods procured and distributed as outlines in the CERIP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Jun-2016	--	18-Jul-2016	14-Jun-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

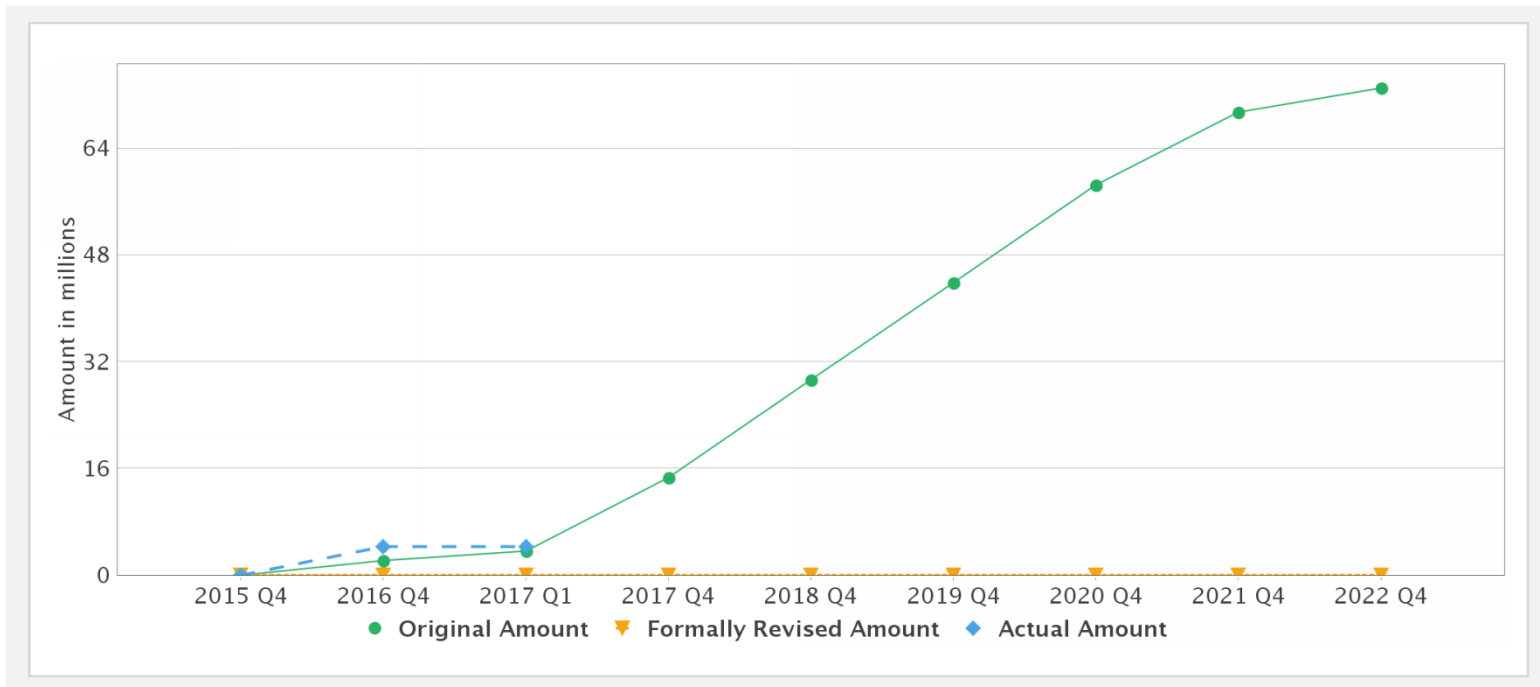
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147629	IDA-56240	Effective	XDR	71.00	71.00	0.00	4.22	66.78	6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147629	IDA-56240	Effective	23-Apr-2015	09-Sep-2015	29-Sep-2015	30-Jun-2022	30-Jun-2022



Cumulative Disbursements



Restructuring History

Level 1 Approved on 14-Jun-2016

Related Project(s)

There are no related projects.