

Agricultural Development Support Project (ADSP)
Draft Procurement Plan

I. GENERAL

1. **Project information:**
 - a. Country/Borrower: Myanmar
 - b. Project Implementing Agency: Ministry of Agriculture and Irrigation (MOAI)
2. **Bank's approval Date of the procurement Plan**
 - Original Plan: January 24, 2015
3. **Date of General Procurement Notice:**
 - Date : Oct 13, 2015
4. **Period covered by this procurement plan:**
 - First 18 months

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold (USD)	Prior Review Threshold (\$'000)	Comments
1.	ICB (Goods)	Above 200,000	All contracts	
2.	NCB (Goods)	Above 50,000	First contract	
3.	Shopping (Goods)	Below 50,000	First contract	
4.	ICB (Works)	Above 300,000	All contracts	
5.	NCB (Works)	Above 100,000	First contract	
6.	Shopping (Works)	Below 100,000	First contract	
7.	Force Account	-	Prior review	
8.	Direct Contracting	-	All contracts	

2. **Reference to Project Operational Manual:** Procurement will be conducted in line with the provisions of the Project Operation Manual which will provide the detailed procedures including using Force Account (using Ministry's own resources for civil works).

I. Goods and Works and non-consulting services

Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Procurement Method	Prequal (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
	GOODS and EQUIPMENT						
G1	Motorbikes	ICB			Prior	Q2 2016	Comp 1.1,1.3,2.4,2.1
G2	Vehicles	ICB			Prior	Q3 2015	Comp 1.3,2.1,2.3,3.3
G3	Mini-Buses	NCB (1 st)			Prior (1 st)	Q2 2016	Comp 2.4,2.3
G4	Tractors (50HP, 70HP and 90 HP)	ICB			Prior	Q3 2016	Comp 2.1,2.5
G5	Combine Harvesters for Meikhtila TC	NCB			Post	Q3 2016	Comp 2.5
G6	Other Machines and Equipment (Ploughs, Drills) and Small Equipment (Transformer, Generators, Toolbox) for AMD and MTC	Shopping			Post	Q3 2016	Comp 2.5
G7	Teaching and Learning Materials for AMD/MTC	NCB			Post	Q3 2016	Comp 2.5
G8	Laboratory Equipment	ICB			Prior	Q2 2016	Comp 2.1,2.2, 2.3
G9	Equipment for Seed Farms	Shopping			Post	Q3 2016	Comp 2.1
G10	Plant Protection Glasshouse (DOA)	Shopping			Post	2016	Comp 2.3
G11	Equipment/Machinery for DOA Extension Activities	ICB			Post	Q4 2016	Comp 2.4
G12	Accounting Software (PMU)	Shopping			Post	Q3 2015	Comp 3.1
G13	Satellite Images (SLRD)	Direct Contracting			Prior	Q2 2016	Comp 1.3
G14	Software for Land Maps and GPS (SLRD)	Shopping			Post	Q4 2015	Comp 1.3
G15	Computers, Printers and Scanners for SLRD and PMU	Shopping			Post	Q4 2015	Comp 1.3, 3.3
G16	Other Computers and Printers	NCB			Post	Q2 2016	Comp 1.3,2.2,2.3,2.4
G17	Other Office Equipment	NCB			Post	Q3 2006	
G18	Phones with GPS (DOA) (125)	Shopping			Post	Q3 2016	Comp 2.4
G19	Generator and AC (PMU) (1)	Shopping			Post	Q3 2015	Comp 3.3
	WORKS						
W-1	Rehab and Upgrading of Irrigation Systems (ID) (Note: The \$6m is for the first 15,000 acres. Exact subpackages are not known, they will be determined by the feasibility studies (TA Package SC-03 below))	Force account			Prior	Q3 2016	Comp 1.2. (the design and cost estimate are reviewed before start of construction).
W-2	Construction of Breeder Seed Store Room (DAR)	Shopping (1 st)			Prior (1 st)	Q2 2016	Comp 2.1
W-3	Construction of On-Farm Seed Storage Facilities (DOA)	Shopping			Post	Q3 2016	Comp 2.1
W-4	Construction of Village Training Centers Storage Centers in Villages and Townships (DOA)– multiple packages in three project sites	Shopping			Post	Q3 2016	Comp 2.4

(^) For direct contract method, the request with justifications to be submitted for the Bank's no objection.

II. Selection of Consultants III.

Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (USD)	Prior Review Threshold (US\$)	Comments
1.	QCBS/QBS (Firms)	Above 100,000	Above 100,000	
2.	CQS	Below 100,000	Below 100,000	
3.	Single Source (Firms)	-	All contracts	-
4.	Individual Consultants (IC)	-	First contract; all legal and fiduciary positions; and long term advisory positions	
5.	Single Source (IC)	-	Above 10,000	

- 2. Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$50,000 equivalent per contract may be composed entirely of national consultants.

Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Selection Method (Firm or Individual)	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
SC-01	Training needs assessment, training program development, TOT, training materials for ID	QCBS	Prior	Q3 2016	Comp 1.1
SC-02	WUG Facilitators/ Irrigation Community Org	QCBS	Prior	Q1 2016	Comp 1.1
SC-03	Feasibility and Design of Irrigation Schemes and Dam Safety (ID)	QCBS	Prior	Q4 2015	Comp 1.2
SC-04	Project Annual Benchmark Surveys (DOA)	QCBS	Prior	Q3 2016	Comp 2.4
SC-05	Support to Farmers Field Schools (DOA)	QCBS	Prior	Q4 2016	Comp 2.4
SC-06	Design and Establishment of M&E System (PMU)	CQS	Post	Q2 2016	Comp 3.1
SC-07	Impact Evaluation/Baseline Survey (PMU)	CQS	Prior	Q3 2016	Comp 3.1
SC-08	Short term consultants for SLRD	Individual	Post	Q4 2015	Comp 1.3
SC-13	Short term consultants for DOA	Individual	Post	Q3 2016	Comp 2.2
SC-16	Technical Specifications for Machinery (AMD) (for 1 month)	Individual	Post	Q4 2015	Comp 2.5
SC-17	Independent verification consultant of force account (PMU) (for 6 months)	Individual	Prior	Q2 2016	Comp 3.1
SC-18	Project Manager (PMU) (for 78 months)	Individual	Prior	Q2 2015	Comp 3.3
SC-19	Safeguards Specialist (PMU) (for 78 months)	Individual	Post	Q3 2015	Comp 3.3
SC-20	M&E Specialist (PMU) (for 78 months)	Individual	Post	Q3 2015	Comp 3.3
SC-21	Financial Management Specialist (PMU) (for 12 months)	Individual	Prior	Q2 2015	Comp 3.3
SC-22	Accountant (PMU) (for 78 months)	Individual	Prior	Q2 2015	Comp 3.3
SC-23	Procurement Specialist (PMU) (for 12 months)	Individual	Prior	Q2 2015	Comp 3.3
SC-24	Procurement Assistant (PMU) (for 78 months)	Individual	Post	Q2 2015	Comp 3.3

(^) For SSS method, the SSS request with justifications to be submitted for the Bank's no objection.