

PROCUREMENT PLAN Myanmar : Agricultural Development Support Project**General Information**

Country: Myanmar **Bank / Approval Date of the Original Procurement Plan:** 2016-09-07
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-28

Project ID: P147629 **GPN Date:**
Project Name: Agricultural Development Support Project
Loan / Credit No.: IDA / 56240
Executing Agency(ies): Ministry of Agriculture, Livestock and Irrigation

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ADSP W1 / Rehabilitation and Upgrading of Irrigation Systems (ID)	IDA / 56240	1. Irrigation and Drainage Management	Post	Force Account	Direct			6,000,000.00	0.00	Pending Implementation						2017-03-15		2017-03-30									2017-04-24		2017-10-21
ADSP W2 / Construction of Breeder Seed Store Room (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2016-12-20									2017-02-14		2017-08-13
ADSP W3 / Upgrade of the NPT Central Farm (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation								2017-03-30									2017-05-15		2017-11-11
ADSP W4 / Construction of On-Farm Seed Storage Facilities (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation								2016-03-20									2016-05-15		2016-11-11
ADSP W5 / Construction of Machinery Buildings on Seed Farms (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation								2016-03-20									2016-05-15		2016-11-11
ADSP W6 / Construction of Drying Grounds on Seed Farms (DOA)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2016-03-20									2016-05-15		2016-11-11

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ADSP G1 / Package No. 1: Motorbikes	IDA / 56240	1. Irrigation and Drainage Management 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		146,000.00	0.00	Pending Implementation								2016-12-20									2017-02-14		2017-08-13
ADSP G2 / Package No. 2: Vehicles	IDA / 56240	1. Irrigation and Drainage Management 3. Project Coordination and Management 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		490,000.00	0.00	Pending Implementation								2016-09-20									2016-11-15		2017-05-14
ADSP G3 / Package No. 3: Tractors	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,230,000.00	0.00	Pending Implementation				2016-09-15				2016-09-20			2016-11-01		2016-12-01			2017-01-05		2017-07-04	
ADSP G4 / Package No. 4: Combine Harvesters	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		338,520.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G5 / Package No. 5: Other Machines and Equipment for AMD Stations, MTC, and DOA Seed Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		325,222.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G6 / Package No. 6: Small Equipment for AMD Stations	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		82,880.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G7 / Package No. 7: Teaching and Learning Materials for MTC	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		355,826.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G8 / Package No. 8: Seed Laboratory Equipment for DAR Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		355,700.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G9 / Package No. 9: Laboratory Equipment for LUD and DAR	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		109,200.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G10 / Package No. 10: Equipment for DOA Seed Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		250,900.00	0.00	Pending Implementation								2016-12-20								2017-02-14		2017-08-13	
ADSP G11 / Accounting Software (PMU)	IDA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	
ADSP G12 / Satellite Images (DALMS)	IDA / 56240	1. Irrigation and Drainage Management	Post	Direct Selection	Direct			8,000.00	0.00	Pending Implementation				2016-12-15				2016-12-20								2017-01-24		2017-07-23	
ADSP G13 / Software for Land Maps (DALMS)	IDA / 56240	1. Irrigation and Drainage Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2016-12-20								2017-02-14		2017-08-13	
ADSP G14 / Package No. 10: Computers, Printers and Scanners	IDA / 56240	1. Irrigation and Drainage Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,700.00	0.00	Pending Implementation								2016-12-20								2017-02-14		2017-08-13	
ADSP G15 / Package No. 11: Other Computers and Printers	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		168,000.00	0.00	Pending Implementation								2016-09-20								2016-11-15		2017-05-14	

ADSP G16 / Other office equipment	DA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																	2017-02-14	2017-08-13	
ADSP G17 / Generator (PMU) (1)	DA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																		2016-11-15	2017-05-14
ADSP G18 / AC Unit (PMU) (1)	DA / 56240	3. Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation																		2016-11-15	2017-05-14

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ADSP SC-01 / Training needs assessment, training program development, TOT, training materials for ID	DA / 56240	1. Irrigation and Drainage Management	Prior	Quality And Cost-Based Selection	Open - International		863,000.00	0.00	Pending Implementation	2016-09-15	2016-10-06			2016-11-19					2016-12-17	2017-01-16			2017-02-20			2017-03-27	2018-03-27
ADSP SC-02 / WUG Facilitators Irrigation Community Org	DA / 56240	1. Irrigation and Drainage Management	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Pending Implementation	2016-09-15	2016-10-06			2016-11-19					2016-12-17	2017-01-16			2017-02-20			2017-03-27	2018-03-27
ADSP SC-03 / Feasibility and Design of Irrigation Schemes and Dam Safety (D)	DA / 56240	1. Irrigation and Drainage Management	Prior	Quality And Cost-Based Selection	Open - International		2,750,000.00	0.00	Pending Implementation	2016-09-15	2016-10-06			2016-11-19					2016-12-17	2017-01-16			2017-02-20			2017-03-27	2018-03-27
ADSP SC-04 / Design and Establishment of M&E System (PMU)	DA / 56240	3. Project Coordination and Management	Prior	Consultant Qualification Selection	Open - International		60,000.00	0.00	Pending Implementation	2016-09-15	2016-10-06			2016-11-19									2016-12-19			2017-01-23	2017-07-22
ADSP SC-05 / Impact Evaluation/Baseline Survey (PMU)	DA / 56240	3. Project Coordination and Management	Post	Consultant Qualification Selection	Open - International		70,000.00	0.00	Pending Implementation	2017-03-15	2017-04-05			2017-05-19									2017-06-18			2017-07-23	2018-01-19
SC-03 / Feasibility and Design of Irrigation Schemes and Dam safety (D)	DA / 56240	1. Irrigation and Drainage Management	Prior	Quality And Cost-Based Selection	Open - International		2,750,000.00	0.00	Pending Implementation	2016-06-10	2016-07-01			2016-08-14					2016-09-11	2016-10-11			2016-11-15			2016-12-20	2017-12-20

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ADSP SC-06 / Lands Records Data Base Development (DAMLIS) (for 2 months)	DA / 56240	1. Irrigation and Drainage Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-09-15	2016-11-03			2016-11-24			2016-12-29			2017-06-27
ADSP SC-07 / Land Property Valuation (DALMS) (for 2 months)	DA / 56240	1. Irrigation and Drainage Management	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2016-12-15	2016-12-20			2017-01-10			2017-02-14			2017-08-13
ADSP SC-08 / Soil Identification and Classification (DOA) (for 3 months)	DA / 56240	2. Farm Advisory and Technical Services	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2017-03-15	2017-03-20			2017-04-10			2017-05-15			2017-11-11
ADSP SC-09 / Independent verification consultant of force account (PMU) (for 6 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2017-03-15	2017-03-20			2017-04-10			2017-05-15			2017-11-11
ADSP SC-10 / National Project Manager (PMU) (for 75 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC-11 / National Environmental Safeguards Specialist (PMU) (for 75 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-07-30	2016-09-17			2016-10-08			2016-11-12			2017-05-11
ADSP SC-12 / National Social Safeguards Specialist (PMU) (for 75 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC-13 / National M&E Specialist (PMU) (for 75 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC-14 / International Financial Management Specialist (PMU) (for 12 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC-15 / National Finance Officer (PMU) (for 75 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC-16 / International Procurement Specialist (PMU) (for 12 months)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Pending Implementation	2016-07-30	2016-08-04			2016-08-25			2016-09-29			2017-03-28
ADSP SC17 / National Procurement Officer (PMU)	DA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation											