

Albania Power Recovery Project (P144029)

I. General

Agreed date of the Procurement plan:

Original: 6-Aug-14

Revised: [insert date of revision]

Date of General Procurement Notice:

30-Aug-14

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	More / Less	Method Threshold (USD)	Prior Review Threshold	Comments
ICB Works	More	US\$ 5,000,000	All contracts above US\$ 5,000,000	
NCB Works	Less	US\$ 5,000,000	First NCB contract	
Shopping Works	Less	US\$ 200,000	First shopping contract	
Procurement Method	More / Less	Threshold (USD)	Prior Review	Comments
ICB Goods	More	US\$ 1,000,000	All contracts	
NCB Goods	Less	US\$ 1,000,000	First NCB contract	
Shopping Goods	Less	US\$ 100,000	First contract	
Procurement of power energy	Less	US\$ 30,000,000 in aggregate	First Contract	Commodity procurement, para 2.68
Direct Contracting		Any amount	All contracts above 50,000	If need arises during project implementation

2. Prequalification. Bidders for __ shall be prequalified in paragraphs 2.9 and 2.10 of the Guidelines - **Not applicable**

3. Proposed Procedures for CDD Components: Not applicable

4. References to (any) Project Operational/Procurement Manual:

A Project Operational Manual will be prepared by the Client as condition for

negotiations and will be cleared with the Bank. The Manual will provide details on the procurement of goods and services for the project.

5. Any Other Special Procurement Arrangements: Procurement of power electricity will be purchased following procurement of commodities (para 2.68 of procurement guidelines) and as the procedures defined in the POM.

6. Procurement Packages with Methods and Time Schedule : See separate sheets

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of

Procurement Method	More/Less	Method Threshold (US\$)	Prior Review threshold	Comments
QCBS	More	US\$ 300,000	All contracts with estimated cost equivalent or more than US\$ 200,000	
SSS			All Contracts	If need arises during project implementation
CQ	Less	US\$ 300,000	All contracts above US\$200,000	
IC			All contracts above US\$ 100,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule: See separate sheets

P	PRP-G-ICB-4	Purchase of Medium and Low Voltage Cables (1) 20 kV Cable Line (XLPE AL 3x1x185mm2 single phase cable twisted for three phase) and accessories (300 km) (2) LV ABC Line (with three phase four conductors cables and accessories) (1250 km); (3) LV Concentric single phase cables (2x 6 mm2) and accessories (750 km); (4) LV PVC three phase four conductors (4x95 mm2 and 3x120+95 mm2) and accessories (300 km).	ICB	Prior	14-Dec-14	28-Jan-15	27-Feb-15	13-Mar-15	27-Mar-15	3-Apr-15	18-Apr-15	16-Aug-15
A					-	-			-	-		-
P	PRP-G-ICB-5	Purchase of Metal Clads and Transformation Points (1) 20 kV Metal Clad Switchgears for substations (20 pcs) (2) 20/0.4 kV Transformation Points (cabins) with 400 kVA transformer (500 pcs)	ICB	Prior	29-Jan-15	15-Mar-15	14-Apr-15	28-Apr-15	12-May-15	19-May-15	3-Jun-15	1-Oct-15
A					-	-			-	-		-
P	PRP-G-ICB-6	Concrete poles for LV lines (10,000 pcs)	ICB	Prior	14-Dec-14	28-Jan-15	27-Feb-15	13-Mar-15	27-Mar-15	3-Apr-15	18-Apr-15	16-Aug-15
A					-	-			-	-		-
P	PRP-IT-ICB-7	Investment in Billing System (Customer data base, billing, customers care and modern commercial system)	ICB	Prior	13-Feb-15	30-Mar-15	29-Apr-15	13-May-15	27-May-15	3-Jun-15	18-Jun-15	16-Oct-15
A					-	-			-	-		-
		Component 3 - Transmission meter/data center upgrade and market place										
P	PRP-S&I-ICB-8	MV Metering and Data Center Facilities (1) Three phase meters (for all MV feeders and Independent Power Producers); (2) Three phase meters (for all MV customers in distribution network including Ct & VT); (3) Establishing Data Center (hardware's, software's, furniture's, IT and metering staff training, etc) ⁽¹⁾	ICB	Prior	13-Feb-15	30-Mar-15	29-Apr-15	13-May-15	27-May-15	3-Jun-15	18-Jun-15	16-Oct-15
A					-	-			-	-		-
P	PRP-IT-ICB-9	Establishing Market Place (hardware, software, data acquisition, web platform, rules and procedures for benchmark market, clearing house, IT and operation staff training, operation practices and guidelines, etc.)	ICB	Prior	13-Feb-15	30-Mar-15	29-Apr-15	13-May-15	27-May-15	3-Jun-15	18-Jun-15	16-Oct-15

