



## Argentina Youth Employment Support Project (P133129)

LATIN AMERICA AND CARIBBEAN | Argentina | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 11-Mar-2016 | ISR22918 |

Implementing Agencies: Ministry of Labor, Employment and Social Security

## Key Dates

## Key Project Dates

Bank Approval Date:15-Jan-2015

Effectiveness Date:07-May-2015

Planned Mid Term Review Date:06-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2018

Revised Closing Date:31-May-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed Project is to improve access of vulnerable youth population to labor markets, increasing their employability by supporting the expansion and strengthening of Government employment programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Improvement and Provision of Orientation and Training Services Offered to JMyMT Program Participants:(Cost \$169.01 M)

Coverage Consolidation of the JMyMT program:(Cost \$169.93 M)

Strengthening and Improving the Performance of the Network of Employment Offices:(Cost \$85.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Since effectiveness, on May 7, 2015, the activities carried out by the project have helped nearly 80,000 youth program participants in receiving labor orientation, training courses, on the job training experiences and job placement.

The Project has disbursed US\$ 121.7 million (29% of the total Loan) corresponding to the Stipends Category (2), direct payment to youth participants, and training and labor orientation courses fees (Category 4).

After delays, the agreement with the National General Audit for the three audits of the Project has been signed in February 2016, complying with the requirement established in the Loan Agreement.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial



## Results

### Project Development Objective Indicators

#### ► Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	660000.00	--	761031.00	930000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

#### ▲ Beneficiaries of Labor Market programs - Employment services agencies (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	630000.00	--	752849.00	965000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

#### ▲ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	347160.00	--	391303.00	489180.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

#### ▲ Beneficiaries of Labor Market programs - Training and re-training (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	330000.00	--	351786.00	780000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017



► Percentage of JMyMT program participants who have left the program and are employed in the formal market. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.20	--	23.20	27.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

Comments

The actual value is a preliminary estimate.

▲ Percentage of JMyMT program participants who have left the program and are employed in the formal market - Female. (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	16.20	22.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

► Number of Employment Offices obtainin at least 150 outputs in the last 12 months (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	42.00	120.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

Comments

The actual value is partial. Its cover 8 of the 12 months required for the indicator. Nevertheless, while the implementation slowed down there are less Employment Offices producing and reporting outputs.

Overall Comments

**Intermediate Results Indicators**



► Number of Program participants that have completed a level of formal education with program support since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12000.00
Date	31-Dec-2014	--	--	31-Dec-2017

Comments

This indicator will be reported starting in April, according to the school calendar.

► Number of Program participants that joined a Labor Orientation Workshop since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	53533.00	270000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

► Number of Professional Training Institutions Certified (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	162.00	250.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

► Number of Program participants that took a professional training course since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8837.00	170000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017



▶ Number of Program participants that joined an on-the-job training activity in the private sector since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4885.00	78000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

▶ Number of Program participants who have been assessed in competency based standards since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	31.00	15000.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2017

▶ Number of Program participants that have completed IT training courses since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45000.00
Date	--	--	--	31-Dec-2017

Comments

The IT training courses have not started.

▶ Number of Program participants that have been placed in a formal job by an EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	6078.00	30000.00
Date	--	--	31-Dec-2015	31-Dec-2017

Comments

The breakdown by gender for this indicator has not been reported yet. It will be incorporated in the next ISR.



▲ Number of female Program participants that have been placed in a formal job by an EO since effectiveness. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12000.00
Date	--	--	--	31-Dec-2017

▶ Number of Program participants that have been enrolled in an Employment Club by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2624.00	75000.00
Date	--	--	31-Dec-2015	31-Dec-2017

▶ Number of Program participants that have been enrolled in a professional training course by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000.00
Date	31-Dec-2014	--	--	31-Dec-2017

Comments


The value of this indicator has not been reported. The team has requested the information.

Overall Comments

The value of this indicator has not been reported yet. The implementing agency is adjusting the MIS for capturing this number at the Employment Office level. It is expected that the value for this indicator will be available for the next ISR.

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133129	IBRD-84640	Effective	USD	425.00	425.00	0.00	121.70	303.30	 29%

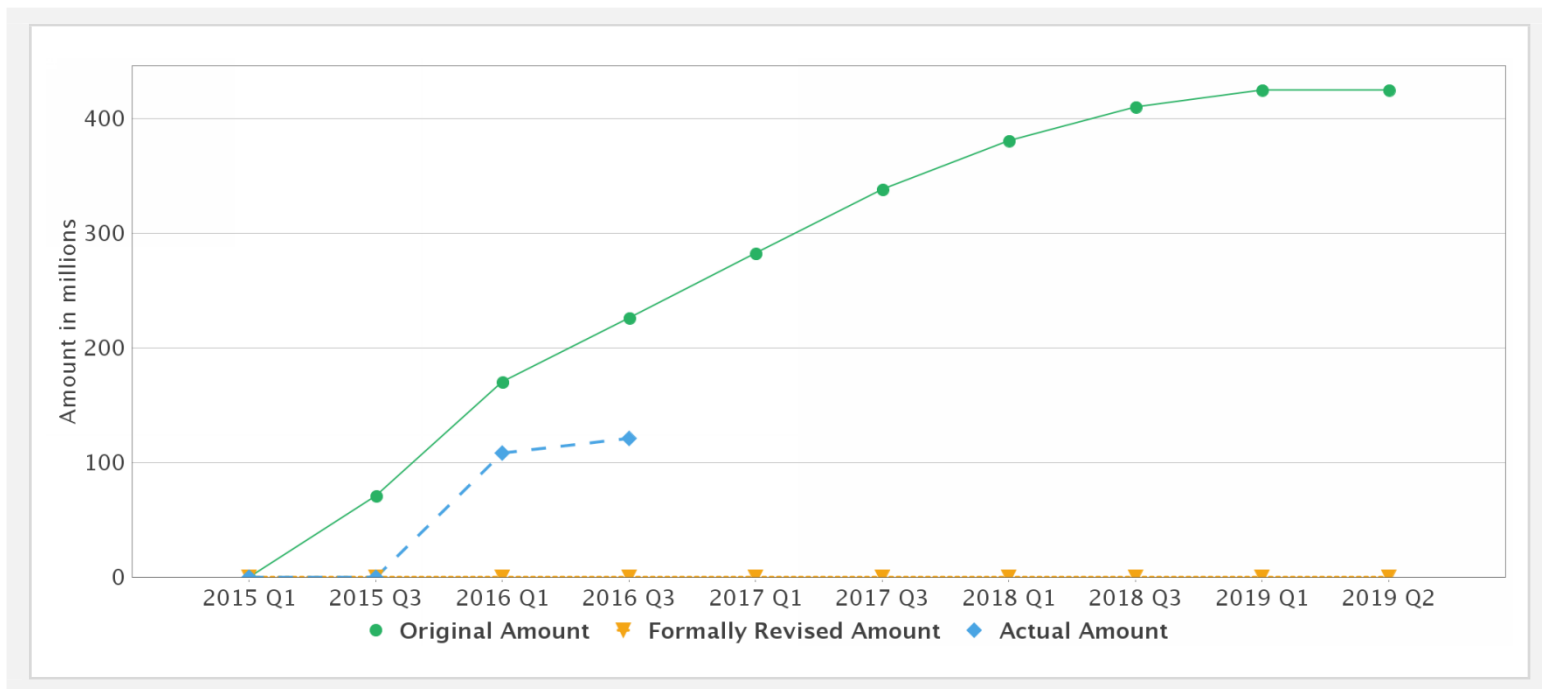




**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133129	IBRD-84640	Effective	15-Jan-2015	16-Apr-2015	07-May-2015	31-May-2018	31-May-2018

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.