

Argentina Youth Employment Support Project (P133129)

LATIN AMERICA AND CARIBBEAN | Argentina | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 04-Sep-2015 | ISR20585 |

Implementing Agencies: Ministry of Labor, Employment and Social Security

Key Dates

Key Project Dates

Board Approval date:15-Jan-2015 Planned Mid Term Review Date:21-Nov-2016 Original Closing Date:31-May-2018 Effectiveness Date:07-May-2015 Actual Mid-Term Review Date:--Revised Closing Date:31-May-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The development objective of the proposed Project is to improve access of vulnerable youth population to labor markets, increasing their employability by supporting the expansion and strengthening of Government employment programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Name

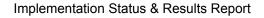
Improvement and Provision of Orientation and Training Services Offered to JMyMT Program Participants:(Cost \$169.01 M)

Coverage Consolidation of the JMyMT program:(Cost \$169.93 M)

Strengthening and Improving the Performance of the Network of Employment Offices:(Cost \$85.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	 Substantial 	Substantial





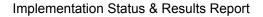
Implementation Status and Key Decisions

Project implementation has started as planned. Since effectiveness, on May 7, 2015, the project has disbursed US\$ 89.8 million (21% of the total Loan) corresponding to the Stipends Category (2), direct payment to youth participants, of which US\$ 64.3 million is retroactive financing for the same Category.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	 Substantial 	Substantial
Macroeconomic	 Substantial	Substantial
Sector Strategies and Policies	 Moderate	Moderate
Technical Design of Project or Program	 Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	 Moderate	Moderate
Fiduciary	 Moderate	Moderate
Environment and Social	 Moderate	Moderate
Stakeholders	 Moderate	Moderate
Other	 	
Overall	 Substantial	Substantial

Results

Project Development Objective Indicators

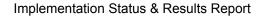
► Beneficiaries of Labor Market programs (number) (Number, Core)

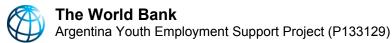
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	660000.00			930000.00
Date	31-Dec-2014			31-Dec-2017

▲ Beneficiaries of Labor Market programs - Employment services agencies (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	630000.00			965000.00
Date	31-Dec-2014			31-Dec-2017

▲ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)





	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	347160.00			489180.00
Date	31-Dec-2014			31-Dec-2017

Beneficiaries of Labor Market programs - Training and re-training (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	330000.00			780000.00
Date	31-Dec-2014			31-Dec-2017

► Percentage of JMyMT program participants who have left the program and are employed in the formal market. (Percentage, Custom)

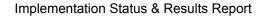
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.20			27.00
Date	31-Dec-2014			31-Dec-2017

▲ Percentage of JMyMT program participants who have left the program and are employed in the formal market - Female. (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00			22.00
Date	31-Dec-2014			31-Dec-2017

▶ Number of Employment Offices obtainin at least 150 outputs in the last 12 months (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00			120.00
Date	31-Dec-2014			31-Dec-2017





Overall Comments

As explained the Project Appraisal Document, indicators are due to be reported in October (particularly given that the Project only became effective in May 2015). Therefore, progress towards targets will be reported in the next ISR.

Intermediate Results Indicators

► Number of Program participants that have completed a level of formal education with program support since effectiveness (Number, Custom)

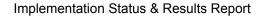
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			12000.00
Date	31-Dec-2014			31-Dec-2017

▶ Number of Program participants that joined a Labor Orientation Workshop since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			270000.00
Date	31-Dec-2014			31-Dec-2017

► Number of Professional Training Institutions Certified (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00			250.00
Date	31-Dec-2014			31-Dec-2017





▶ Number of Program participants that took a professional training course since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			170000.00
Date	31-Dec-2014			31-Dec-2017

► Number of Program participants that joined an on-the-job training activity in the private sector since effectiveness (Number, Custom)

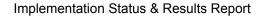
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			78000.00
Date	31-Dec-2014			31-Dec-2017

► Number of Program participants who have been assessed in competency based standards since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			15000.00
Date	31-Dec-2014			31-Dec-2017

Number of Program participants that have completed IT training courses since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			45000.00
Date				31-Dec-2017





▶ Number of Program participants that have been placed in a formal job by an EO since effectiveness (Number, Custom)					
Baseline Actual (Previous) Actual (Current) End Targ					
Value	0.00			30000.00	
Date				31-Dec-2017	

▲ Number of female Program participants that have been placed in a formal job by an EO since effectiveness. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			12000.00
Date				31-Dec-2017

► Number of Program participants that have been enrolled in an Employment Club by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75000.00
Date				31-Dec-2017

► Number of Program participants that have been enrolled in a professional training course by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			80000.00
Date	31-Dec-2014			31-Dec-2017

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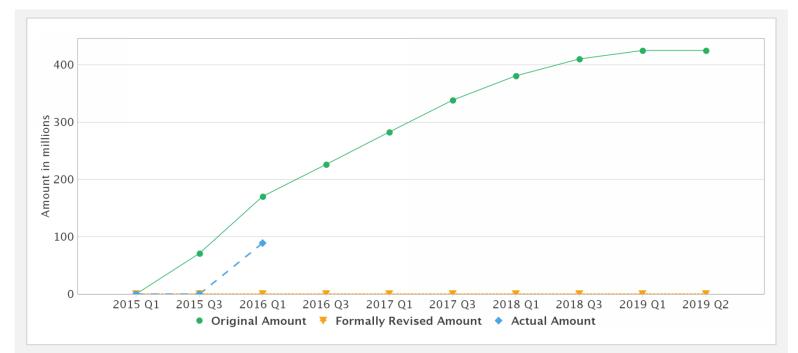


Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disburs
P133129	IBRD-84640	Effective	USD	425.00	425.00	0.00	89.80	335.20	21
Key Dates	s (by loan)								
Project	Loan/Credit/TF	Status	Approval Dat	te Signir	ng Date	Effectiveness D	Date Orig. (Closing Date	Rev. Closing Date
P133129	IBRD-84640	Effective	15-Jan-2015	16-Ap	r-2015 ()7-May-2015	31-Ma	y-2018	31-May-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.