Argentina Youth Employment Support Project (P133129)

LATIN AMERICA AND CARIBBEAN | Argentina | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 20-Sep-2016 | ISR25019 |

Implementing Agencies: Ministry of Labor, Employment and Social Security

Key Dates

Key Project Dates

Bank Approval Date:15-Jan-2015
Planned Mid Term Review Date:03-Apr-2017
Original Closing Date:31-May-2018

Effectiveness Date:07-May-2015
Actual Mid-Term Review Date:-Revised Closing Date:31-May-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed Project is to improve access of vulnerable youth population to labor markets, increasing their employability by supporting the expansion and strengthening of Government employment programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Improvement and Provision of Orientation and Training Services Offered to JMyMT Program Participants:(Cost \$169.01 M)

Coverage Consolidation of the JMyMT program:(Cost \$169.93 M)

Strengthening and Improving the Performance of the Network of Employment Offices:(Cost \$85.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Since effectiveness, the Project has disbursed US\$138.5 million (33% of the total Loan) corresponding to direct payment to youth participants, and training and labor orientation courses fees.

The Government and the Bank teams are working to address some delays in Project implementation due the transition on government administration. The Bank team is closely monitoring the renewal of the agreements with the Municipal Employment Offices.

In addition, the Bank is processing, as requested by the Government, a restructuring to include the following new activities into the Project:

- 1. A National Social Protection Survey,
- 2. the special survey of Children and Adolescents labor activities; and
- 3. the evaluation studies and communication campaign for the Youth Employment Program

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Substantial
Macroeconomic		Substantial	Substantial
Sector Strategies and Policies		Moderate	Moderate
Technical Design of Project or Program		Moderate	Moderate
Institutional Capacity for Implementation and Sustainability		Moderate	Moderate
Fiduciary		Moderate	Moderate
Environment and Social		Moderate	Moderate

Stakeholders	 Moderate	Moderate
Other	 	
Overall	 Substantial	Substantial

Results

Project Development Objective Indicators

▶ Beneficiaries of Labor Market programs (number) (Number, Core)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	660000.00		772114.00	930000.00		
Date	31-Dec-2014		31-May-2016	31-Dec-2017		

▲ Beneficiaries of Labor Market programs - Employment services agencies (number) (Number, Core Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	630000.00		783126.00	965000.00	
Date	31-Dec-2014		31-May-2016	31-Dec-2017	

▲ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	347160.00	391303.00	397124.00	489180.00	
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017	

▲ Beneficiaries of Labor Market programs - Training and re-training (number) (Number, Core Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	330000.00		383981.00	780000.00	

Date	31-Dec-2014	 31-May-2016	31-Dec-2017

▶ Percentage of JMyMT program participants who have left the program and are employed in the formal market. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.20		20.04	27.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

Comments

The indicator has deteriorated since baseline date due to: a) an increase in unemployment rate to 9.3% compared to 6% at baseline date; and b) the access to training and employment services among youth participants has decreased as a consequence of delays in implementation as explained above. It is likely that these two factors have contributed to decrease the proportion of beneficiaries exiting the program as a result of having obtained formal employment.

▲ Percentage of JMyMT program participants who have left the program and are employed in the formal market - Female. (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00		12.07	22.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

▶ Number of Employment Offices obtainin at least 150 outputs in the last 12 months (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00		31.00	120.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

Overall Comments

Intermediate Results Indicators

31-Dec-2017

31-May-2016

31-Dec-2014

Date

Number of Program participar (Number, Custom)	its that have completed a lev	vel of formal education w	ith program support sind	ce effectiveness
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		727.00	12000.00

▶ Number of Program participants that joined a Labor Orientation Workshop since effectiveness (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	53533.00	76986.00	270000.00		
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017		

▶ Number of Professional Training Institutions Certified (Number, Custom)						
Baseline Actual (Previous) Actual (Current) End Target						
Value	150.00	162.00	164.00	250.00		
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017		

▶ Number of Program participants that took a professional training course since effectiveness (Number, Custom)						
Baseline Actual (Previous) Actual (Current) End Target						
Value	0.00	8837.00	27787.00	170000.00		
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017		

▶ Number of Program participants that joined an on-the-job training activity in the private sector since effectivenes	s (Number,
Custom)	

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		40514.00	78000.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

▶ Number of Program participants who have been assessed in competency based standards since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		60.00	15000.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

▶ Number of Program participants that have completed IT training courses since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			45000.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

Comments

These training courses started later than programed. Implementation is not completed, though, desegregated number of participants by type of training course will be available in the next ISR.

▶ Number of Program participants that have been placed in a formal job by an EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6078.00	1958.00	30000.00
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017

▲ Number of female Program participants that have been placed in a formal job by an EO since effectiveness. (Number, Custom
Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		602.00	12000.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

▶ Number of Program participants that have been enrolled in an Employment Club by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2624.00	4048.00	75000.00
Date	31-Dec-2014	31-Dec-2015	31-May-2016	31-Dec-2017

▶ Number of Program participants that have been enrolled in a professional training course by the EO since effectiveness (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			80000.00
Date	31-Dec-2014		31-May-2016	31-Dec-2017

Comments

The methodology to measure this indicator was agreed in the last supervision mission (June 2016). Data will be available in the next ISR.

Overall Comments

Data on Financial Performance

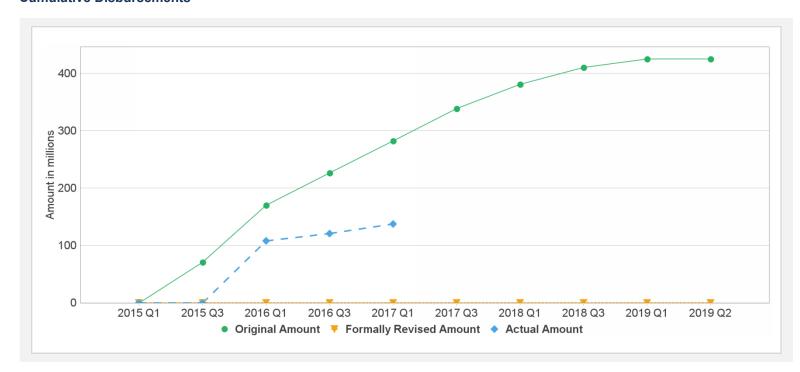
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133129	IBRD-84640	Effective	USD	425.00	425.00	0.00	138.56	286.44	33%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133129	IBRD-84640	Effective	15-Jan-2015	16-Apr-2015	07-May-2015	31-May-2018	31-May-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.