Health Sector Development Support project (P125229)

I. <u>General</u>

2.

- **1. Bank's approval Date of the procurement Plan:** December 21,2012: Revised March 9, 2017
- 2. Date of General Procurement Notice: March 20, 2012
- 3. **Period covered by this procurement plan**: July 2018- December 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	All Contracts	
2.	NCB (Goods)	All Contracts	
3.	ICB (Works)	All Contracts	
4.	NCB (Works)	All Contracts	
5.	(Non-Consultant Services)	All Contracts	
	[Add other methods if necessary]	N/A	

- 2. Prequalification. Not Applicable
- Proposed Procedures for CDD Components (as per paragraph.
 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project Health Sector Development Support Project approved 2015
- 5. Any Other Special Procurement Arrangements: Retroactive Financing up to USD 600 000.00
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

April 17, 2019

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimate d Cost US\$ (000)	Package s	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary	71,000.0	2	No	Post	
	of the RFQ (Goods)	0				

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All Contracts	
2.	Single Source (Firms)	All Contracts	
3.	Individual	All Contracts	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Retroactive Financing

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimate d Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts	N/A			

that will be let under QCBS				
Summary of number of contracts that will be let under other methods	610,000. 00	18	Post/Pri or	

PROCUREMENT Zimbabwe : Health Sector Development Support Project PLAN General Information

General Inform	ation		
Country:	Zimbabwe	Bank's Approval Date of the Original Procure Revised Plan Date(s): (comma delineated. lea	
Project ID:	P125229	GPN Date:	2020-07-23
Project Name:	Health Sector Developr	nent Support Project	

Loan / Credit No: TF / A5311, TF / A9037, TF / B3156 Executing Agency(ies Stichting CORDAID

WORKS																												1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			lification on Report	Draft E Docur Justifi		Specific Pro Notice / I		Bidding Doo Issu				Bid Evaluat and Recom for A	mendation ward		Contract	Cor Com
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ZW-CORDAID-255349-CW- RFQ / Annexe Psychosocial Support Call Centre Minor Renovations	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (Non Bank-SPD)	9,010.00	0.00	Pending Implementat ion	:						2021-12-05								2022-01-30		2022-07- 29

GOODS								-																				
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q			lification	Draft E Docun			ocurement					Bid Evaluati and Recom	ion Report mendation	Signed	Contract	Contract	Completion
	No.					Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu Planned		Planned	on Report Actual	lustifi	cation Actual		Invitation	Iss Planned		Planned	/ Minutes Actual	for Av Planned	ward			Planned	
COR-REF-01 / Supply of tablets for Urban Voucher programme 100 per cent subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		19,000.00	6,690.00	Completed	riamed	Actual	riamed	Actual	riameu	Actual	2019-02-10	Actual	Flamed	Actual	Flamed	Actual	Flaimed	Actual		2019-02-25		
COR-REF-03 / 26 Mannequins for DHEs and PHEs Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		52,000.00	0.00	Canceled							2019-07-15								2019-09-09		2020-03-07	
ZW-CORDAID-119373-GO- RFQ / Procurement of tablets for the Rural component. 70 tablets at an estimated cost of 360 each for PHEs and DHE	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		25,200.00	30,680.00	Completed							2019-06-30								2019-08-25	2019-11-11	2020-02-21	2019-11-14
ZW-CORDAID-160979-GO- RFQ / Beneficiary Voucher Repository (BVR) System Storage Server.	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open - International	Single Stage – One Envelope		7,000.00	6,500.00	Completed							2020-02-29								2020-04-25	2020-05-19	2020-10-22	2020-05-19
COR/WBGFF/TF0B3156/-REF- 1 / Procurement of COVID-19 Test kits and PPE	TF / A9037	COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,435,052.00	1,435,052.00	Signed					2020-04-27	2020-04-24	2020-05-02	2020-04-27							2020-06-06	2020-08-07	2020-12-03	
COR/WBGFF/TF0B3156/-REF- 3 / Video Conferencing facility PS Boardroom and Bindura PMD office	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		13,610.00	13,610.00	Completed							2020-09-06								2020-11-01	2020-10-29	2021-04-30	2020-12-04
COR/WBGFF/TF0B3156/-REF- 4 / Incident Management System (GO DATA) Server	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage – One Envelope		6,500.00	6,500.00	Completed							2020-05-24								2020-07-19	2020-05-14	2021-01-15	2020-05-15
COR/WBGFF/TF0B3156/-REF- 5 / Staff Laptops	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		13,200.00	13,200.00	Completed							2020-08-23								2020-10-18	2020-10-27	2021-04-16	5 2020-10-29
COR/WBGFF/TF0B3156/-REF- 13 / Voice Concentrator System for Video Conferencing Facility	TF / A9037	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	9,000.00	Completed							2020-11-05	2021-01-04							2020-11-16	2020-11-13	2020-11-30	2020-12-04
ZW-CORDAID-238830-GO- RFQ / UV Tablets and Phones	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,850.00	28,300.00	Completed							2021-08-25	2021-09-01							2021-10-20	2021-10-25	2022-04-18	8 2021-11-10
ZW-CORDAID-238773-GO- RFQ / Replacement of Cordaid NPA office printer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		20,000.00	11,800.00	Signed							2021-08-25	2021-09-01							2021-10-20	2022-01-20	2022-04-18	
ZW-CORDAID-246776-GO- DIR / UN Procurement of PPE Kits for Staff working in OPD and Casualty Department in public hospitals i.e. Disposable Shoe covers and caps	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct			76,400.00	0.00	Canceled					2021-09-30		2021-10-05								2021-11-09		2022-05-08	
ZW-CORDAID-220337-GO- RFQ / Procurement of 160 Tablets to link surveillance to DHIS2	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	43,000.00	Signed							2022-03-06	2022-01-31							2022-05-01	2022-02-28	2022-10-28	
ZW-CORDAID-238835-GO- RFQ / Support installation or repair of oxygen supply system	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope		64,850.00	0.00	Pending Implementati on							2022-03-06								2022-05-01		2022-10-28	
ZW-CORDAID-255344-GO- RFQ / EOC and Annex Psychosocial Support Centr Equipment: Flat 70'Smart TV for the call centre x1, Desktop and monitor x12, Colour printer for the call centre x1, Headphones for the call centre x8, Server storage. Uninterrupted Power Supply (UPS)	TF / 83156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,820.00	34,010.80	Signed							2021-12-05	2021-10-22							2022-01-30	2022-01-12	2022-07-29	

		Т	1	1	1					 	 				 		 				
ZW-CORDAID-255361-GO- RFQ / Annexe Psychosocial support call centre - Furniture (1 x 4 way workstatiin, 9x Swivel chairs, 10 x Visitors chairs, 5x 3 drawer desk and 6 xoffice bins)	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,630.00	0.00	Under Implementati on				2021-12-06	2021-10-22				2022-01-31	:	2022-07-30	
ZW-CORDAID-255350-GO- RFQ / PPE for Urban Voucher Programme (4000 Disposable gowns and 50 Theatre caps (pack of 100) based on gap analysis)	TF / B3156	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,250.00	10,760.00	Signed				2021-12-06	2021-11-12				2022-01-31	2021-12-13	2022-07-30	
ZW-CORDAID-238753-GO- RFQ / Procure QAQI Skill Labs	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open - International	Single Stage – One Envelope	370,000.00	0.00	Pending Implementati on			2022-03-01	2022-03-06		20	022-04-17	2022-05-17	2022-06-21		2022-12-18	
ZW-CORDAID-220358-GO- RFQ / Procurement of two COVID19 support vehicles to support the key project activities, one to be stationed at MoHCC and the other one at Cordaid	TF / B3156	COVID-19 Response	Post	Request for Quotations	Open – National	Single Stage - One Envelope	80,000.00	0.00	Under Implementati on				2022-03-06	2022-03-08				2022-05-01	:	2022-10-28	
ZW-CORDAID-220184-GO- DIR / BFP Purchase of 8 sets of ICU equipment i.e. bed, ventilator, infusion pump, monitors	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		400,000.00	0.00	Pending Implementati on			2022-03-01	2022-03-06					2022-04-10		2022-10-07	
ZW-CORDAID-220649-GO- RFB / UN Procurement of 8 service kitted ambulances	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		571,454.64	0.00	Canceled			2022-03-01	2022-03-06					2022-04-10	:	2022-10-07	
ZW-CORDAID-238832-GO- RFQ / Replacement of 9 Cordaid Field Project vehicles	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open - International	Single Stage – One Envelope	360,000.00	0.00	Pending Implementati on			2022-03-01	2022-03-06		20	022-04-17	2022-05-17	2022-06-21		2022-12-18	
ZW-CORDAID-220642-GO- UN / BFP PPE Kits for Staff working in OPD and Casualty Department in public hospitals (104 Sites) i.e surgical masks, gloves, gowns, shoe covers and caps	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		584,940.00	0.00	Pending Implementati on			2021-12-01	2021-12-06					2022-01-10		2022-07-09	
ZW-CORDAID-256211-GO- RFQ / Video Conferencing for remaining facilities	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope	110,000.00	100,447.65	Signed				2021-06-26	2021-06-21				2021-08-21	2021-11-23	2022-02-17	
ZW-CORDAID-238837-GO- RFQ / Equipment for central and provincial RBF (CH Theatre bed, CH Monitor, CH Anaesthetic, CH Incubators for babies)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Bids	Open – International	Single Stage – One Envelope	490,000.00	0.00	Pending Implementati on			2022-03-01	2022-03-06		20	022-04-17	2022-05-17	2022-06-21	:	2022-12-18	
ZW-CORDAID-238745-GO- RFQ / Video Conferencing for Rural and Urban	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope	60,000.00	0.00	Pending Implementati on				2022-04-04					2022-05-30	:	2022-11-26	
ZW-CORDAID-238831-GO- RFQ / Rural RBF Electronic Equipment -Mirror Server	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	0.00	Pending Implementati on				2022-05-04					2022-06-29		2022-12-26	
ZW-CORDAID-238828-GO- RFQ / UV Equipment for new facilities (BP machines, Thermometer, Foetal dopler, Pregnancy Test)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage - One Envelope	68,280.00	0.00	Under Implementati on				2021-11-05	2021-11-30				2021-12-31		2022-06-29	
ZW-CORDAID-220340-GO- RFQ / Procurement and Installation of 20 10,000L tanks	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on				2021-12-05					2022-01-30	:	2022-07-29	
ZW-CORDAID-220377-CO- RFQ / UN Procurement of 80 oxygen concentrators including consumables @ 62,108.28, 8 suction machines @ 23,302.00, 8 service kitted ambulances @401,332.00 plus PSM and UNDP Costs @192,709.19	TF / 83156	COVID-19 Response	Post	Direct Selection	Direct		679,471.47	0.00	Pending Implementati on			2022-03-01	2022-03-06					2022-04-10	:	2022-10-07	
ZW-CORDAID-238774-GO- RFQ / Rural RBF Electronic Equipment Tablets for DHE, PHEs	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations			35,000.00	0.00	Pending Implementati on				2022-04-05					2022-05-31		2022-11-27	
ZW-CORDAID-238834-GO- RFQ / Procurement of pregnancy test kits for Community Level RBF	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,332.00	0.00	Pending Implementati on				2022-04-05					2022-05-31		2022-11-27	
ZW-CORDAID-238738-GO- RFQ / Procurement of Tablets for CHNs for 4 districts 2 per district	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	2,800.00	0.00	Pending Implementati on				2022-04-05					2022-05-31		2022-11-27	
ZW-CORDAID-238754-GO- RFQ / UV IEC material (Posters , Fliers, Tshirts, Hats, Reflectors)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	59,500.00	0.00	Pending Implementati on				2022-04-05					2022-05-31		2022-11-27	
ZW-CORDAID-238836-GO- RFQ / Procurement of IEC and promotional material Rural RBF	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	19,900.00	0.00	Pending Implementati on				2022-04-05					2022-05-31		2022-11-27	

ZW-CORDAID-282973 RFQ / Procurement of tu for the second phase of Urban Voucher Program	50- olets he TF / B3156	Delivery of Packages of Key Maternal, Child and Other	Post	Request for Quotations	Limited	Single Stage – One Envelope	44,210.00	0.00	Pending Implementati				2022-03-16				2022-05-11	2022-11-07	
Urban Voucher Program scale up	ne 1F/83156	Related Health Services	Post	Quotations	Limited	Envelope	44,210.00	0.00	on				2022-03-16				2022-05-11	2022-11-07	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	nents	Evaluatio	lification on Report	Docu Justifi	ication	Notice /	Invitation	lss	ued	Proposal Su Opening	/ Minutes	and Recom for A	tion Report mendation ward	-	Contract	Contract C	
COR-REF-08 / Printing of Quarterly Bulletins / Magazines- 1000 per quarter Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		40,000.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2019-05-05	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COR-REF-10 / Printing of CBO pocket guides Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		8,000.00	0.00	Canceled							2019-06-06								2019-08-01		2020-01-28	
COR-REF-09 / Printing of Standard operating procedures manuals-CQI, DSC and HCC Not subject to retroactive financing.	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		15,000.00	0.00	Canceled							2019-08-06								2019-10-01		2020-03-29	
COR-REF-11 / Printing of Photoshoot-Success Stories Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,500.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
COR-REF-04 / Printing of Urban voucher marketing posters. 100 per cent Retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		20,000.00	4,933.50	Signed							2019-02-16								2019-04-13	2019-03-06	2019-10-10	2019-03-1
COR-REF-05 / Printing of Urban voucher marketing banners Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		4,800.00	0.00	Canceled							2019-03-06								2019-05-01		2019-10-28	
COR-REF-06 / Printing of Urban voucher marketing fliers 100 per cent subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		14,000.00	0.00	Canceled							2019-02-16								2019-04-13		2019-10-10	
COR-REF-07 / Printing of Urban voucher marketing T- Shirts Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		15,000.00	7,500.00	Completed							2019-02-16								2019-04-13	2019-03-19	2019-10-10	2019-05-30
COR/WBGFF/TF0B3156/-REF- 2 / Storage and Distribution of COVID-19 Test kits and PPE	TF / A9037	COVID-19 Response	Post	Direct Selection	Direct			134,192.43	137,178.33	Signed					2020-08-24	2020-09-15	2020-08-29	2020-09-17							2020-10-03	2020-10-08	2021-04-01	
COR/WBGFF/TF0B3156/-REF- 6 / Printing of key messages for COVID 19	TF / A9037	COVID-19 Response	Post	Request for Quotations	Open – National	Single Stage – One Envelope		10,500.00	8,595.53	Completed							2021-05-08	2021-08-06							2021-07-03	2021-07-20	2021-12-30	2021-11-1
ZW-CORDAID-255346-NC- RFQ / EOC Printing of M&E Tools	TF / B3156	COVID-19 Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,000.00	0.00	Pending Implementati on							2021-11-06								2022-01-01		2022-06-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest	Short List Request for		Request fo as Is		Opening o Proposals			ation of I Proposal	Combined Report a Negotiate	and Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-CORDAID-165470-CS- CQS / Internal Audit for Q4 2019 and Q1 2020	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Consultant Qualification Selection	Open – National		18,000.00	14,062.00	Completed	2020-03-20	2020-03-27	2020-04-10	2020-04-04	2020-05-24	2020-05-15							2020-06-23	2021-01-04	2020-07-28	2020-12-20	2021-01-24	2021-04-26
ZW-CORDAID-195958-NC- RFP / Internal Audit Quarter 1 and Quarter 2 2020	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services		Least Cost Selection	Open – National		20,000.00	14,062.00	Completed	2020-09-24	2020-10-16	2020-09-28		2020-10-02	2019-01-16			2020-10-09	2020-06-15	2020-10-13	2020-05-15	2020-10-14	2020-06-01	2020-10-30	2020-12-02	2020-11-30	2021-04-26
ZW-CORDAID-209206-CS- CQS / External Audit for the years ended 31 Dec 2020 to 30 April 2023.	TF / A9037	Management and capacity building in Results-Based Financing	Post	Consultant Qualification Selection	Open – National		150,000.00	108,648.89	Signed	2020-12-15	2021-02-02	2020-12-18		2020-12-21	2021-04-12							2021-01-15	2021-05-19	2021-02-19	2021-05-21	2021-08-18	1
ZW-CORDAID-266758-CS- CQS / Service Provision for Integrated Voice Recording (IVR) System for the National Emergency Operating Center	TF / B3156	COVID-19 Response		Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2021-11-01	2022-02-03	2021-11-22		2022-01-05								2022-02-04		2022-03-11		2022-09-07	

INDIVIDUAL CONSULTANTS																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Terms of Reference		Terms of Reference		ference Identified/Sele Consultan		ied/Selected Draft Neg				Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
COR-REF-15 / DHIS 2 Database Programmer (15 months) 5 months subject to retroactive financing (15,000)	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open		50,000.00	36,576.00	Signed	2018-08-01	2018-08-01	2018-09-19	2018-09-28	2018-10-10	2018-10-15	2018-11-14	2018-10-15	2019-05-13					

COR-REF-17 / Finance and Administration Specialist (14 months) 4 Months subject to retroactive financing. (17,000)	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct	60,000.00	14,980.00	Signed	2018-10-15	2019-06-28	2018-10-25	2018-10-16			2018-12-29	2019-11-01	2019-06-27	
COR-REF-13 / Internal Auditor Q3 and Q4 2018 Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct	27,000.00	13,290.09	Signed	2018-10-18	2019-06-28	2018-10-28	2018-11-14			2019-01-01	2018-12-17	2019-06-30	
COR-REF-21 / Consultancy to develop DSC and HCC guide/SoP/Job Aide Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	23,000.00	0.00	Canceled	2019-06-01		2019-07-20		2019-08-10		2019-09-14		2020-03-12	
COR-REF-22 / Consultancy to Develop Short Messaging Systems (SMS) Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2019-04-01		2019-05-20		2019-06-10		2019-07-15		2020-01-11	
COR-REF-16 / Team Leader (18 months) 3 months subject to retroactive financing (35,000)	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Individual Consultant Selection	Direct	210,000.00	35,518.02	Signed	2019-05-09	2019-06-17	2019-05-19	2018-07-03	2019-06-09	2020-12-11	2019-07-14	2018-07-04	2020-01-10	
COR-REF-14 / Quality Improvement Consultant (6-8 months) Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	57,000.00	15,400.00	Signed	2019-03-31	2019-05-20	2019-05-19	2019-10-29	2019-06-09	2020-02-18	2019-07-14	2020-02-24	2020-01-10	
COR-REF-19 / Internal Auditor FY 2019 Not subject to retroactive financing.	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct	40,000.00	22,046.56	Signed	2019-04-01	2019-06-19	2019-04-11	2019-05-22			2019-06-15	2019-07-15	2019-12-12	
COR-REF-20 / Consultancy to develop additional methods of Assessing quality Not subject to retroactive financing	TF / A5311	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	23,000.00	0.00	Canceled	2019-06-01		2019-07-20		2019-08-10		2019-09-14		2020-03-12	
COR-REF-18 / External Auditor FY 2019 Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct	35,000.00	35,495.00	Signed	2019-10-01	2019-12-24	2019-10-11	2020-01-15			2019-12-15	2020-04-24	2020-06-12	
COR-REF-12 / External Auditor FY 2018 Not subject to retroactive financing	TF / A5311	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct	30,000.00	23,000.00	Signed	2019-01-07	2019-06-19	2019-01-17	2019-01-31			2019-03-23	2019-04-05	2019-09-19	
COR-REF-BS1 / RBF System Upgrade	TF / A5311	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct	110,000.00	108,636.00	Signed	2017-05-31	2019-06-17	2017-06-10	2017-06-26			2017-08-14	2017-09-22	2018-02-10	
ZW-CORDAID-128665-CS- CDS / Procurement of consulting firm to undertake independent verification of the health results and related outputs of the Zimbabwe RBF program	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Prior	Direct Selection	Direct	22,000.00	30,546.00	Signed	2019-08-26	2019-09-05	2019-09-05	2019-10-11			2019-09-18	2019-11-06	2020-03-16	
ZW-CORDAID-128736-CS- INDV / Procurement of a part- time procurement officer	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	4,800.00	9,600.00	Signed	2019-08-29	2019-09-19	2019-09-19	2019-10-31	2019-09-20	2019-11-04	2019-09-30	2019-11-05	2019-12-31	
ZW-CORDAID-130433-CS- INDV / Consultant to Support the Documentation of Most Significant Change (MSC) Stories	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	4,900.00	4,900.00	Signed	2019-09-04	2019-10-11	2019-09-20	2019-11-06	2019-09-21	2019-12-10	2019-09-30	2019-12-17	2020-04-10	
ZW-CORDAID-139022-CS- INDV / Recruitment of a programme assistant for the Urban Voucher programme. Estimated monthly salary of 1,210 for 3 months. Benefits such as bonus and gratuity amounting to 1780 spread over the three months.	TF / A9037	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	5,400.00	1,501.00	Signed	2019-10-15	2019-11-07	2019-10-28	2019-11-27	2019-10-28	2019-11-29	2019-10-31	2019-12-02	2019-12-31	
ZW-CORDAID-139085-CS- INDV / RBF Finance Officer (PCU) at an estimated basic salary of 2034 per month for 3 months. Benefits amounting to 2270 over the 3 months.	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	8,400.00	4,294.00	Signed	2019-10-14	2019-10-22	2019-10-28	2020-07-22	2019-10-30	2020-07-23	2019-10-31	2020-07-23	2019-12-31	
COR/WBGFF/TF0B3156/-REF- 7 / Recruitment of procurement and logistics officer	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	8,016.00	38,280.00	Signed	2020-06-30	2020-05-27	2020-08-18	2020-08-03	2020-09-08	2020-08-06	2020-10-13	2020-08-06	2020-12-31	
COR/WBGFF/TF0B3156/-REF- 8 / Recruitment of Communication Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	10,719.00	10,719.00	Signed	2020-06-30	2020-07-03	2020-08-18	2020-09-15	2020-09-08	2020-09-28	2020-10-13	2020-09-29	2023-04-30	
COR/WBGFF/TF0B3156/-REF- 9 / Recruitment of Commodities Logistics Officer	TF / A9037	COVID-19 Response	Post	Individual Consultant Selection	Open	8,586.00	2,862.00	Signed	2020-06-30	2020-07-17	2020-08-18	2020-09-07	2020-09-08	2020-09-10	2020-10-13	2020-09-14	2020-12-31	
COR/WBGFF/TF0B3156/-REF- 10 / Recruitment of Accountant	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	8,400.00	2,483.00	Signed	2020-06-30	2020-08-05	2020-08-18	2020-11-11	2020-09-08	2020-11-12	2020-10-13	2020-11-12	2020-12-31	

COR/WBGFF/TF0B3156/-REF- 11 / Recruitment of Governance and Accountability Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	15,498.00	36,711.00	Signed	2020-06-30	2020-08-26	2020-08-18	2021-04-06	2020-09-08	2021-04-06	2020-10-13	2021-04-07	2020-12-31	
COR/WBGFF/TF0B3156/-REF- 12 / Recruitment of Environmental Specialist	TF / A9037	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	5,166.00	28,956.00	Signed	2020-10-23	2020-10-16	2020-11-12	2021-03-03	2020-11-19	2021-03-03	2020-11-30	2021-03-04	2020-12-31	
ZW-CORDAID-220355-CS- INDV / 1 consultant for support with the ESMF, ESMP	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open	15,750.00	14,000.00	Completed	2021-04-09	2021-04-09	2021-05-28	2020-07-30	2021-06-18	2020-08-05	2021-07-23	2020-08-06	2022-01-19	2021-07-31
ZW-CORDAID-220347-CS- INDV / 1 consultants for support with the IPWMP documents.	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open	15,750.00	17,500.00	Signed	2020-06-01	2021-04-15	2020-07-20	2020-08-05	2020-08-10	2020-08-05	2020-09-14	2020-08-06	2021-03-13	
ZW-CORDAID-220345-CS- INDV / Recruitment of Cent & Prov hosp RBF Coordinator	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	180,810.00	0.00	Canceled	2021-04-09	2021-06-01	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
ZW-CORDAID-220066-CS- INDV / Recruitment of Bulawayo Urban Voucher Assistant	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	58,030.00	4,438.00	Signed	2021-04-09	2021-04-27	2021-05-28	2021-09-16	2021-06-18	2021-09-22	2021-07-23	2021-09-23	2022-01-19	
ZW-CORDAID-220081-CS- CDS / Internal Audit 2021 to April 2023- Direct selection of Baker Tilly (current Internal audit firm)	TF / B3156	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct	130,000.00	46,697.00	Signed	2021-06-06	2021-04-19	2021-06-16	2021-06-08			2021-08-20	2021-10-08	2022-02-16	
ZW-CORDAID-220087-CS- INDV / Recruitment of Procurement and Logistics Assistant to assist the Procurement and Logistics Officer	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	58,030.00	3,822.00	Signed	2021-05-10	2021-04-28	2021-06-28	2021-09-21	2021-07-19	2021-09-21	2021-08-23	2021-09-22	2022-02-19	
ZW-CORDAID-220333-CS- INDV / Recruitment of Community-Level RBF Coordinator until project end	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	180,810.00	0.00	Canceled	2021-05-03	2021-04-06	2021-06-21		2021-07-12		2021-08-16		2022-02-12	
ZW-CORDAID-223692-CS- CDS / Consultancy to finalize the QA/QI framework and SOP 350 per day for 30 days	TF / B3156	Management and capacity building in Results-Based Financing	Prior	Direct Selection	Direct	10,500.00	14,000.00	Signed	2021-05-04	2021-05-10	2021-05-14	2021-05-31			2021-07-18	2021-07-16	2022-01-14	
ZW-CORDAID-238768-CS- INDV / Recruitment of Maternal and Neonatal Health Technical Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	113,652.00	0.00	Under Implementation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-238770-CS- INDV / Recruitment of Reproductive, Adolescent and Family Planning Technical Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	113,652.00	0.00	Under Implementation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-247625-CS- INDV / Recruitment of Local Consultant to assist on the RBF Urban Voucher System upprocess for Urban Voucher under Additional Financing V	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Direct	10,500.00	10,500.00	Signed	2021-08-20	2021-09-13	2021-08-30	2021-10-04	2021-09-20	2021-10-12	2021-10-25	2021-10-20	2022-04-23	
ZW-CORDAID-238757-CS- INDV / Consultancy Develop and disseminate improved tools and guidelines for RBF institutionalization -SOP for DSC and HCCx2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238761-CS- INDV / Consultancy to develop the quality assessment tools for Central and Provincial Hospitals x2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238767-CS- INDV / Consultancy To review quality assurance and improvenment strategy X2people	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238759-CS- INDV / Consultancy to Develop system for community RBF	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238769-CS- INDV / Recruitment of Quality Focus RBF Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	53,548.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238740-CS- INDV / Consultancy for assistant with development of the Domestic Resources Use and Mobilisation (DRUM) (30 days)	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	10,500.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238765-CS- INDV / Consultancy for assistant with development of the resource allocation formula (60 days)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
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ZW-CORDAID-255355-CS- INDV / EOC Consultancy on refresher trainings on Call centre operations and management using an external TA	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Open	1,750.00	0.00	Under Implementation	2021-12-01	2022-02-24	2022-01-19		2022-02-09	2022-03-16		2022-09-12	
ZW-CORDAID-255342-CS- INDV / Social Safeguards Specialist	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	64,314.00	0.00	Under Implementation	2021-12-01	2021-10-29	2022-01-19		2022-02-09	2022-03-16		2022-09-12	
ZW-CORDAID-255345-CS- INDV / M & E Officer	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Open	64,314.00	0.00	Under Implementation	2021-12-01	2021-12-02	2022-01-19		2022-02-09	2022-03-16		2022-09-12	
ZW-CORDAID-238771-CS- INDV / Recruitment of Community RBF Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	53,548.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10	2022-06-14		2022-12-11	
ZW-CORDAID-238736-CS- INDV / Service Provision for Integrated Voice Recording (IVR) System for the National Emergency Operating Center	TF / B3156	COVID-19 Response	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2021-11-01		2021-11-06		2021-11-27	2022-01-01		2022-06-30	
ZW-CORDAID-220327-CS- INDV / Recruitment of Research Analyst 3-year contract for a local staff recruitment	TF / B3156	Monitoring, Documentation, and Verification of Results under Performance-based Contracts	Post	Individual Consultant Selection	Open	180,810.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10	2022-06-14		2022-12-11	
ZW-CORDAID-238833-CS- INDV / HPA counter verification for Rural RBF, Central and Provincial Hospitals, Community Level RBF and Urban Voucher	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	79,112.00	0.00	Pending Implementation	2022-03-30		2022-04-04		2022-04-25	2022-05-30		2022-11-26	
ZW-CORDAID-238758-CS- INDV / Consultancy to develop QSS for MoHCC HQ: one consultant for 30 days	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Open	10,500.00	0.00	Pending Implementation	2022-03-31		2022-05-19		2022-06-09	2022-07-14		2023-01-10	
ZW-CORDAID-266754-CS- INDV / HR Assistant	TF / B3156	Management and capacity building in Results-Based Financing	Post	Individual Consultant Selection	Limited	32,147.00	0.00	Under Implementation	2021-12-03	2021-11-08	2021-12-08		2021-12-29	2022-02-02		2022-08-01	
ZW-CORDAID-238750-CS- INDV / Consultancy To review the supportive supervision quality checklist and Client Satisfaction Survey tool	TF / B3156	Monitoring, Documentation, and Verification of Results under Performance-based Contracts	Post	Individual Consultant Selection	Open	21,000.00	0.00	Pending Implementation	2022-03-31		2022-05-19		2022-06-09	2022-07-14		2023-01-10	
ZW-CORDAID-273800-CS- CDS / Reproductive Health Officer 1	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	58,185.00	15,516.00	Signed	2022-02-01	2022-01-31	2022-02-11	2022-01-31		2022-04-17	2022-02-01	2022-10-14	
ZW-CORDAID-273804-CS- CDS / Reproductive Health Officer 2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	51,645.00	13,772.00	Signed	2022-02-01	2022-01-31	2022-02-11	2022-01-31		2022-04-17	2022-02-01	2022-10-14	
ZW-CORDAID-273805-CS- CDS / Research and Monitoring and Evaluation Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Direct Selection	Direct	51,645.00	13,772.00	Signed	2022-02-01	2022-01-11	2022-02-11	2022-01-31		2022-04-17	2022-02-01	2022-10-14	
ZW-CORDAID-273811-CS- INDV / Local Quality Focused RBF Consultant	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2022-02-01		2022-02-06		2022-02-27	2022-04-03		2022-09-30	
ZW-CORDAID-273807-CS- INDV / Local RBF Consultant	TF / B3156	Delivery of Packages of Key Maternal, Child and Other Related Health Services	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2022-02-01		2022-02-06		2022-02-27	2022-04-03		2022-09-30	