Health Sector Development Support project (P125229)

I. General

- **1. Bank's approval Date of the procurement Plan:** December 21,2012: Revised March 9, 2017
- 2. **Date of General Procurement Notice**: March 20, 2012
- 3. **Period covered by this procurement plan**: July 2018- December 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	All Contracts	
2.	NCB (Goods)	All Contracts	
3.	ICB (Works)	All Contracts	
4.	NCB (Works)	All Contracts	
5.	(Non-Consultant Services)	All Contracts	
	[Add other methods if necessary]	N/A	

- **2. Prequalification**. Not Applicable
- 3. Proposed Procedures for CDD Components (as per paragraph.3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project Health Sector Development Support Project approved 2015
- **5. Any Other Special Procurement Arrangements**: Retroactive Financing up to USD 600 000.00
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimate d Cost US\$ (000)	Package s	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the RFQ (Goods)	71,000.0	2	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All Contracts	
2.	Single Source (Firms)	All Contracts	
3.	Individual	All Contracts	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Retroactive Financing
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimate d Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts	N/A			

that will be let under QCBS				
Summary of number of contracts that will be let under other methods	610,000. 00	18	Post/Pri or	

PROCUREMENT
PLAN
General Information
Country: Zimbabwe : Health Sector Development Support Project
Bank's Approval Date of the Origin

Zimbabwe Bank's Approval Date of the Original Procurement Plai 2019-05-07
Revised Plan Date(s): (comma delineated, leave blank 2022-09-09
GRN Date: 2020-07-23
Project Name: Health Sector Development Support Project
Loan / Credit No: TF / AS311, TF / A9037, TF / B3156
Executing Agency(i-Stichting CORDAID

	ORKS tivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)		Estimated Amount (U S\$)				qualification ments	ation I	Report	ent / Jus	stification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes	and Recom for A	ward	Signed (Lontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FQ /	V-CORDAID-255349-CW-R / Annexe Psychosocial Su ort Call Centre Minor Reno ions	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	9,010.00	0.00	Pending Imp Iementation							2022-09-05								2022-10-31		2023-04-2 9

GOODS																												
Activity Reference No. /	Loan / Credit N	C	Barden Torre		Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-q	ualification	Prequalific	ation Evalu			Specific Pr	ocurement	Bidding Do	ocuments a	Proposal Su			tion Report	Claused	C	Combine at A	Commission
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur			Report		tification		Invitation	s Iss		Opening ,		for A		Signed (Completion
COR-REF-01 / Supply of tablets for Urban Voucher programme 100 per cent subject to retro	TF / A5311	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		19,000.00	6,690.00	Completed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2019-02-10	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2019-02-25		Actual 2019-04-05
active financing COR-REF-03 / 26 Mannequin s for DHEs and PHEs Not subject to retroactive fin ancing.	TF / A5311	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		52,000.00	0.00	Canceled							2019-07-15								2019-09-09		2020-03-07	
ZW-CORDAID-119373-GO-RF Q / Procurement of tablets for r the Rural component. 70 ta blets at an estimated cost of 360 each for PHEs and DHE	,	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,200.00	30,680.00	Completed							2019-06-30								2019-08-25	2019-11-11	2020-02-21	2019-11-14
ZW-CORDAID-160979-GO-RF Q / Beneficiary Voucher Repo sitory (BVR) System Storage Server.		Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope		7,000.00	6,500.00	Completed							2020-02-29								2020-04-25	2020-05-19	2020-10-22	2020-05-19
COR/WBGFF/TF0B3156/-REF- 1 / Procurement of COVID-19 Test kits and PPE	TF / A9037	COVID-19 Response	Post	UN Agencies (Dire ct)	Direct			1,435,052.00	1,435,052.00	Signed					2020-04-27	2020-04-24	2020-05-02	2020-04-27							2020-06-06	2020-08-07	2020-12-03	
COR/WBGFF/TF0B3156/-REF- 3 / Video Conferencing facilit y PS Boardroom and Bindura PMD office	TF / A9037	COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		13,610.00	13,610.00	Completed							2020-09-06								2020-11-01	2020-10-29	2021-04-30	2020-12-04
COR/WBGFF/TF0B3156/-REF- 4 / Incident Management Sys tem (GO DATA) Server	TF / A9037	COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		6,500.00	6,500.00	Completed							2020-05-24								2020-07-19	2020-05-14	2021-01-15	2020-05-15
COR/WBGFF/TF0B3156/-REF- 5 / Staff Laptops	TF / A9037	COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		13,200.00	13,200.00	Completed							2020-08-23								2020-10-18	2020-10-27	2021-04-16	2020-10-29
COR/WBGFF/TF0B3156/-REF- 13 / Voice Concentrator Syst em for Video Conferencing F acility		COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	9,000.00	Completed							2020-11-05	2021-01-04							2020-11-16	2020-11-13	2020-11-30	2020-12-04
ZW-CORDAID-238830-GO-RF Q / UV Tablets and Phones	F TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,850.00	28,300.00	Completed							2021-08-25	2021-09-01							2021-10-20	2021-10-25	2022-04-18	2021-11-10
ZW-CORDAID-238773-GO-RF Q / Replacement of Cordaid NPA office printer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	11,800.00	Signed							2021-08-25	2021-09-01							2021-10-20	2022-01-20	2022-04-18	
ZW-CORDAID-246776-GO-DI R / UN Procurement of PPE Ki ts for Staff working in OPD ar d Casualty Department in pu blic hospitals i.e. Disposable Shoe covers and caps	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct			76,400.00	0.00	Canceled					2021-09-30		2021-10-05								2021-11-09		2022-05-08	
ZW-CORDAID-220337-GO-RF Q / Procurement of 160 Table ts to link surveillance to DHIS 2	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		40,000.00	43,000.00	Signed							2022-03-06	2022-01-31							2022-05-01	2022-02-28	2022-10-28	
ZW-CORDAID-255344-GO-RF Q / EOC and Annex Psychoso cial Support Centr Equipment : Flat 70° Smart TV for the c all centre x1, Desktop and m onitor x12, Colour printer for the call centre x1, Headphon es for the call centre x8, Serv er storage, Uninterrupted Po	t r (pare	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		76,820.00	34,010.80	Signed							2021-12-05	2021-10-22							2022-01-30	2022-01-12	2022-07-29	
ZW-CORDAID-255361-GO-RF Q / Annexe Psychosocial sup port call centre -Furniture (1 x 4 way workstatiin, 9x Swive I chairs, 10 x Visitors chairs, 5x 3 drawer desk and 6 xoffi ce bins)	TF (D231F C	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		7,630.00	0.00	Under Imple mentation							2021-12-06	2021-10-22							2022-01-31		2022-07-30	
ZW-CORDAID-255350-GO-RF Q / PPE for Urban Voucher Pr ogramme (4000 Disposable gowns and 50 Theatre caps (pack of 100) based on gap a nalysis)	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing		Request for Quota tions	Limited	Single Stage - One E nvelope		20,250.00	10,760.00	Signed							2021-12-06	2021-11-12							2022-01-31	2021-12-13	2022-07-30	

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ZW-CORDAID-220358-GO-RF Q / Procurement of two COVI D19 support vehicles to supp ort the key project activities, one to be stationed at MoHC C and the other one at Corda id	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	80,000.00	0.00	Under Imple mentation					2022-03-06	2022-03-08					2022-05-01		2022-10-28	
ZW-CORDAID-220184-GO-DI R / BFP Purchase of 8 sets of ICU equipment i.e. bed, venti lator, infusion pump, monitor s	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		400,000.00	285,881.00	Signed			2022-03-01	2022-06-06	2022-03-06	2022-06-14					2022-04-10	2021-06-25	2022-10-07	
ZW-CORDAID-220649-GO-RF B / UN Procurement of 8 serv ice kitted ambulances	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		571,454.64	0.00	Canceled			2022-03-01		2022-03-06						2022-04-10		2022-10-07	
ZW-CORDAID-238832-GO-RF Q / Replacement of 9 Cordaid Field Project vehicles	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	360,000.00	0.00	Under Imple mentation			2022-03-01	2022-04-08	2022-03-06	2022-04-08		2022-04-17	2022-06-28	2022-05-17	2022-06-21		2022-12-18	
ZW-CORDAID-220642-GO-U N / BFP PPE Kits for Staff wor king in OPD and Casualty De partment in public hospitals (104 Sites) i.e surgical masks, gloves, gowns, shoe covers a nd caps	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		584,940.00	639,923.00	Signed			2021-12-01	2022-06-06	2021-12-06	2022-06-14					2022-01-10	2021-12-23	2022-07-09	
ZW-CORDAID-256211-GO-RF Q / Video Conferencing for re maining facilities	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	110,000.00	100,447.65	Signed					2021-06-26	2021-06-21					2021-08-21	2021-11-23	2022-02-17	
ZW-CORDAID-238828-GO-RF Q / UV Equipment for new fac illties (BP machines, Thermo meter, Foetal dopler, Pregna ncy Test)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	68,280.00	25,740.80	Signed					2021-11-05	2021-11-30					2021-12-31	2022-04-25	2022-06-29	
ZW-CORDAID-220377-GO-RF Q / UN Procurement of 80 ox ygen concentrators including consumables @ 62,108.28.8 s suction machines @ 23,302.0 0, 8 service kilted ambulanc es @401,352.00 plus PSM an d UNDP Costs @192,709.19	TF / B3156	COVID-19 Response	Post	Direct Selection	Direct		679,471.47	671,096.06	Signed			2022-03-01	2022-06-06	2022-03-06	2022-06-14					2022-04-10	2021-12-23	2022-10-07	
ZW-CORDAID-238774-GO-RF Q / Rural RBF Electronic Equi pment Tablets for DHE, PHEs	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions			35,000.00	0.00	Canceled					2022-04-05						2022-05-31		2022-11-27	
ZW-CORDAID-238754-GO-RF Q / UV IEC material (Posters , Fliers, Tshirts, Hats, Reflector s)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	59,500.00	16,390.00	Signed					2022-04-05	2022-03-14					2022-05-31	2022-05-23	2022-11-27	
ZW-CORDAID-282973-GO-RF Q / Procurement of tablets fo r the second phase of the Ur ban Voucher Programme scal e up	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	44,210.00	49,759.00	Signed					2022-03-16	2022-03-14					2022-05-11	2022-05-29	2022-11-07	
ZW-CORDAID-220340-GO-RF Q / Procurement and Installat ion of 20 10,000L tanks	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	30,000.00	0.00	Under Imple mentation					2022-07-05						2022-08-30		2023-02-26	
ZW-CORDAID-238836-GO-RF Q / Procurement of IEC and p romotional material Rural RB F	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	19,900.00	0.00	Pending Impl ementation					2022-07-05						2022-08-30		2023-02-26	
ZW-CORDAID-238835-GO-RF Q / Support installation or rep air of oxygen supply system	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	64,850.00	0.00	Pending Impl ementation					2022-09-05						2022-10-31		2023-04-29	
ZW-CORDAID-238837-GO-RF Q / Equipment for central an d provincial RBF (CH Theatre bed, CH Monitor, CH Anaesth etic, CH Incubators for babies	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	490,000.00	0.00	Under Imple mentation			2022-06-15	2022-06-30	2022-06-20			2022-08-01		2022-08-31	2022-10-05		2023-04-03	
ZW-CORDAID-238738-GO-RF Q / Procurement of Tablets fo r CHNs for 4 districts 2 per di	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,800.00	0.00	Pending Impl ementation					2022-07-05						2022-08-30		2023-02-26	
ZW-CORDAID-238834-GO-RF Q / Procurement of pregnanc y test kits for Community Lev el RBF	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,332.00	0.00	Under Imple mentation					2022-07-05	2022-08-12					2022-08-30		2023-02-26	
ZW-CORDAID-238745-GO-RF Q / Video Conferencing for R ural and Urban	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	60,000.00	0.00	Pending Impl ementation					2022-09-05						2022-10-31		2023-04-29	
ZW-CORDAID-238753-GO-RF Q / Procure QAQI Skill Labs, s ee updated PPSD.	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	370,000.00	0.00	Under Imple mentation			2022-05-31	2022-07-08	2022-06-05			2022-07-17		2022-08-16	2022-09-20		2023-03-19	
ZW-CORDAID-238831-GO-RF Q / Rural RBF Electronic Equi pment -Mirror Server	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,000.00	0.00	Under Imple mentation					2022-07-05	2022-05-17					2022-08-30		2023-02-26	
ZW-CORDAID-292294-GO-RF Q / Procurement of UV 15000 pregnancy test kits (pack of 10) and 15000 specimen jars (per Jar)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,500.00	0.00	Under Imple mentation					2022-07-05	2022-08-12					2022-08-30		2023-02-26	
ZW-CORDAID-292287-GO-RF Q / Rural RBF Electronic Equi pment Tablets for DHE, PHEs	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	35,000.00	0.00	Under Imple mentation					2022-07-05	2022-08-12					2022-08-30		2023-02-26	
ZW-CORDAID-299767-GO-RF Q / Procurement of laptops/d esktops for District health pr omotions officers (DHPO) to use for report writing or writi ng MSC stories	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	49,500.00	0.00	Pending Impl ementation					2022-08-04						2022-09-29		2023-03-28	

ZW-CORDAID-299763-GO-RF Q / Laptops for quality assura nce and patient safety direct orate '6 laptops for Chief Dire ctor, Director, Deputy Directo r and 3 quality officers	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,000.00	0.00	Pending Impl ementation				2022-08-04					2022-09-29	2	023-03-28
ZW-CORDAID-299756-GO-RF Q / Office Furniture for the Po licy Department	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services		Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00		Pending Impl ementation				2022-10-05					2022-11-30	2	023-05-29
ZW-CORDAID-306326-GO-RF Q / Urban Voucher Second Ph ase Medical Equipment (BP M achines, Fetal Doppler, Fetos cope, Glucometer and Strips, Haemoglobin meter, Bathroo m Scales, Potato Scales, and Noncontact Infrared Thermo meters)	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	37,900.00	0.00	Under Imple mentation				2022-08-03	2022-08-12				2022-09-28	2	023-03-27

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalifica ation F		Draft Bidd ent / Just		Specific Pr Notice /			cuments a ued	Proposal Su Opening		Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COR-REF-08 / Printing of Qua rterly Bulletins/Magazines-10 00 per quarter Not subject to retroactive fin ancing.	TF / A5311	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		40,000.00	0.00	Canceled							2019-05-05								2019-06-30		2019-12-27	
COR-REF-10 / Printing of CB O pocket guides Not subject to retroactive fin ancing	TF / A5311	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		8,000.00	0.00	Canceled							2019-06-06								2019-08-01		2020-01-28	
COR-REF-09 / Printing of Sta ndard operating procedures manuals-CQI, DSC and HCC Not subject to retroactive fin ancing.	TF / A5311	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		15,000.00	0.00	Canceled							2019-08-06								2019-10-01		2020-03-29	
COR-REF-11 / Printing of Pho toshoot-Success Stories Not subject to retroactive fin ancing	TF / A5311	Management and capacity b uilding in Results-Based Fina ncing	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,500.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
COR-REF-04 / Printing of Urb an voucher marketing poster s. 100 per cent Retroactive fi nancing		Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	4,933.50	Signed							2019-02-16								2019-04-13	2019-03-06	2019-10-10	2019-03-15
COR-REF-05 / Printing of Urb an voucher marketing banne rs Not subject to retroactive fin		Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,800.00	0.00	Canceled							2019-03-06								2019-05-01		2019-10-28	
COR-REF-06 / Printing of Urb an voucher marketing fliers 100 per cent subject to retro active financing	TE (AE222	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		14,000.00	0.00	Canceled							2019-02-16								2019-04-13		2019-10-10	
COR-REF-07 / Printing of Urb an voucher marketing T-Shirt s Not subject to retroactive fin	TF / A5311	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		15,000.00	7,500.00	Completed							2019-02-16								2019-04-13	2019-03-19	2019-10-10	2019-05-30
COR/WBGFF/TF0B3156/-REF- 2 / Storage and Distribution o f COVID-19 Test kits and PPE		COVID-19 Response	Post	Direct Selection	Direct			134,192.43	137,178.33	Signed					2020-08-24	2020-09-15	2020-08-29	2020-09-17							2020-10-03	2020-10-08	2021-04-01	
COR/WBGFF/TF0B3156/-REF- 6 / Printing of key messages f or COVID 19		COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,500.00	8,595.53	Completed							2021-05-08	2021-08-06							2021-07-03	2021-07-20	2021-12-30	2021-11-15
ZW-CORDAID-255346-NC-RF Q / EOC Printing of M&E Tool	TF / B3156	COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,000.00	0.00	Pending Impl ementation							2022-10-05								2022-11-30		2023-05-29	

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest tice	Short List equest for	and Draft R r Proposals	Request fo	r Proposals sued	Opening o Proposals	f Technical / Minutes	Evaluation al Pro	of Technic posal	Combined Report and otiated		Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-CORDAID-165470-CS-CQ S / Internal Audit for Q4 2019 and Q1 2020		Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Consultant Qualifi cation Selection	Open - National		18,000.00	14,062.00	Completed	2020-03-20	2020-03-27	2020-04-10	2020-04-04	2020-05-24	2020-05-15							2020-06-23	2021-01-04	2020-07-28	2020-12-20	2021-01-24	2021-04-26
ZW-CORDAID-195958-NC-RF P / Internal Audit Quarter 1 a nd Quarter 2 2020	TF / A9037	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Least Cost Selecti on	Open - National		20,000.00	14,062.00	Completed	2020-09-24	2020-10-16	2020-09-28		2020-10-02	2019-01-16			2020-10-09	2020-06-15	2020-10-13	2020-05-15	2020-10-14	2020-06-01	2020-10-30	2020-12-02	2020-11-30	2021-04-26
ZW-CORDAID-209206-CS-CQ S / External Audit for the yea rs ended 31 Dec 2020 to 30 April 2023.		Management and capacity b uilding in Results-Based Fina ncing	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	108,648.89	Signed	2020-12-15	2021-02-02	2020-12-18		2020-12-21	2021-04-12							2021-01-15	2021-05-19	2021-02-19	2021-05-21	2021-08-18	
ZW-CORDAID-266758-CS-CQ S / Service Provision for Integ rated Voice Recording (IVR) S ystem for the National Emerg ency Operating Center		COVID-19 Response	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Under Implement ation	2021-11-01	2022-02-03	2021-11-22	2022-04-25	2022-01-05								2022-02-04		2022-03-11		2022-09-07	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Invitation t d/Selected			tiated Cont act	Signed (Contract	Contract C	ompletio.
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COR-REF-15 / DHIS 2 Databa se Programmer (15 months) 5 months subject to retroacti ve financing (15,000)		Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		50,000.00	36,576.00	Signed	2018-08-01	2018-08-01	2018-09-19	2018-09-28	2018-10-10	2018-10-15	2018-11-14	2018-10-15	2019-05-13	

2019-11-01		
2018-12-17	2019-06-30	
	1013 00 30	
	2020-03-12	
	2020-01-11	
2018-07-04	2020-01-10	
2020-02-24	2020-01-10	
2019-07-15	2019-12-12	
	2020-03-12	
2020-04-24	2020-06-12	
2019-04-05	2019-09-19	
2017-09-22	2018-02-10	
2019-11-06	2020-03-16	
2019-11-05	2019-12-31	
2019-12-17	2020-04-10	
2019-12-02	2019-12-31	
2020-07-23	2019-12-31	
2020-08-06	2020-12-31	
2020-09-29	2023-04-30	
2020-09-14	2020-12-31	
2020-11-12	2020-12-31	
2021-04-07	2020-12-31	
2021-03-04	2020-12-31	
2020-08-06	2022-01-19	2021-07-31
2020-08-06	2021-03-13	
	2019-07-15 2019-07-15 2019-07-15 2019-04-05 2017-09-22 2019-11-06 2019-12-02 2020-07-23 2020-07-23 2020-09-29 2020-09-14 2020-11-12 2021-04-07 2021-03-04 2020-08-06	2018-07-04 2020-01-10 2020-02-24 2020-01-10 2019-07-15 2019-12-12 2020-04-24 2020-06-12 2019-04-05 2019-09-19 2017-09-22 2018-02-10 2019-11-06 2020-03-16 2019-11-05 2019-12-31 2019-12-17 2020-04-10 2019-12-02 2019-12-31 2020-07-23 2019-12-31 2020-09-14 2020-12-31 2020-09-14 2020-12-31 2020-09-14 2020-12-31 2021-03-04 2020-12-31 2021-03-04 2020-12-31

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ZW-CORDAID-220345-CS-IN DV / Recruitment of Cent & P rov hosp RBF Coordinator	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		180,810.00	0.00	Canceled	2021-04-09	2021-06-01	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
ZW-CORDAID-220066-CS-IN DV / Recruitment of Bulaway o Urban Voucher Assistant	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		58,030.00	4,438.00	Signed	2021-04-09	2021-04-27	2021-05-28	2021-09-16	2021-06-18	2021-09-22	2021-07-23	2021-09-23	2022-01-19	
ZW-CORDAID-220081-CS-CD S / Internal Audit 2021 to Apr il 2023- Direct selection of Ba ker Tilly (current Internal au dit firm)	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Prior	Direct Selection	Direct		130,000.00	46,697.00	Signed	2021-06-06	2021-04-19	2021-06-16	2021-06-08			2021-08-20	2021-10-08	2022-02-16	
ZW-CORDAID-220087-CS-IN DV / Recruitment of Procure ment and Logistics Assistant to assist the Procurement an d Logistics Officer	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		58,030.00	3,822.00	Signed	2021-05-10	2021-04-28	2021-06-28	2021-09-21	2021-07-19	2021-09-21	2021-08-23	2021-09-22	2022-02-19	
ZW-CORDAID-220333-CS-IN DV / Recruitment of Commun ity-Level RBF Coordinator unt il project end	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		180,810.00	0.00	Canceled	2021-05-03	2021-04-06	2021-06-21		2021-07-12		2021-08-16		2022-02-12	
ZW-CORDAID-223692-CS-CD S / Consultancy to finalize th e QA/QI framework and SOP 350 per day for 30 days	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Prior	Direct Selection	Direct		10,500.00	14,000.00	Signed	2021-05-04	2021-05-10	2021-05-14	2021-05-31			2021-07-18	2021-07-16	2022-01-14	
ZW-CORDAID-238768-CS-IN DV / Recruitment of Maternal and Neonatal Health Technic al Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		113,652.00	0.00	Under Implement ation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-238770-CS-IN DV / Recruitment of Reprodu ctive, Adolescent and Family Planning Technical Specialist	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		113,652.00	0.00	Under Implement ation	2021-08-31	2021-10-13	2021-10-19		2021-11-09		2021-12-14		2022-06-12	
ZW-CORDAID-247625-CS-IN DV / Recruitment of Local Co nsultant to assist on the RBF Urban Voucher System upgra de as part of the scale-up pro cess for Urban Voucher unde r Additional Financing V	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Direct		10,500.00	10,500.00	Signed	2021-08-20	2021-09-13	2021-08-30	2021-10-04	2021-09-20	2021-10-12	2021-10-25	2021-10-20	2022-04-23	
ZW-CORDAID-238757-CS-IN DV / Consultancy Develop an d disseminate improved tools and guidelines for RBF institu tionalization -SOP for DSC an d HCCx2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		10,500.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238761-CS-IN DV / Consultancy to develop the quality assessment tools for Central and Provincial Ho spitals x2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		21,000.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238767-CS-IN DV / Consultancy To review q uality assurance and improve nment strategy X2people	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		21,000.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238769-CS-IN DV / Recruitment of Quality F ocus RBF Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		53,548.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-255355-CS-IN DV / EOC Consultancy on refr esher trainings on Call centre operations and management using an external TA	TF / B3156	COVID-19 Response	Post	Individual Consult ant Selection	Open		1,750.00	0.00	Under Review	2021-12-01	2022-08-12	2022-01-19		2022-02-09		2022-03-16		2022-09-12	
ZW-CORDAID-255342-CS-IN DV / Social Safeguards Speci alist	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		64,314.00	3,498.00	Signed	2021-12-01	2021-10-29	2022-01-19	2022-01-26	2022-02-09	2022-01-28	2022-03-16	2022-02-01	2022-09-12	
ZW-CORDAID-255345-CS-IN DV / M & E Officer	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		64,314.00	3,552.00	Signed	2021-12-01	2021-12-02	2022-01-19	2022-06-13	2022-02-09	2022-06-21	2022-03-16	2022-06-21	2022-09-12	
ZW-CORDAID-238771-CS-IN DV / Recruitment of Commun ity RBF Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		53,548.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-238736-CS-IN DV / Service Provision for Int egrated Voice Recording (IVR) System for the National Em ergency Operating Center	TF / B3156	COVID-19 Response	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Canceled	2021-11-01		2021-11-06		2021-11-27		2022-01-01		2022-06-30	
ZW-CORDAID-220327-CS-IN DV / Recruitment of Research Analyst 3-year contract for a local sta ff recruitment	TF / B3156	Monitoring, Documentation, and Verification of Results u nder Performance-based Co ntracts	Post	Individual Consult ant Selection	Open		180,810.00	0.00	Canceled	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11	
ZW-CORDAID-266754-CS-IN DV / HR Assistant	TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited	·	32,147.00	0.00	Canceled	2021-12-03	2021-11-08	2021-12-08		2021-12-29		2022-02-02		2022-08-01	
ZW-CORDAID-238750-CS-IN DV / Consultancy To review t he supportive supervision qu ality checklist and Client Sati sfaction Survey tool	TF / B3156	Monitoring, Documentation, and Verification of Results u nder Performance-based Co ntracts	Post	Individual Consult ant Selection	Open		21,000.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-01-10	
ZW-CORDAID-273800-CS-CD S / Reproductive Health Offic er 1	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Direct Selection	Direct		58,185.00	15,516.00	Signed	2022-02-01	2022-01-31	2022-02-11	2022-01-31			2022-04-17	2022-02-01	2022-10-14	
ZW-CORDAID-273804-CS-CD S / Reproductive Health Offic er 2	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Direct Selection	Direct		51,645.00	13,772.00	Signed	2022-02-01	2022-01-31	2022-02-11	2022-01-31			2022-04-17	2022-02-01	2022-10-14	
ZW-CORDAID-273805-CS-CD S / Research and Monitoring and Evaluation Officer	TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Direct Selection	Direct		51,645.00	13,772.00	Signed	2022-02-01	2022-01-11	2022-02-11	2022-01-31			2022-04-17	2022-02-01	2022-10-14	

TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		21,000.00	0.00	Pending Impleme ntation	2022-10-03		2022-11-21		2022-12-12		2023-01-16		2023-07-15	
TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Open		10,500.00	0.00	Pending Impleme ntation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		10,500.00	0.00	Under Implement ation	2022-06-30	2022-05-11	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		10,500.00	0.00	Under Review	2022-06-30	2022-09-08	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		15,750.00	0.00	Canceled	2022-06-30		2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		15,751.00	0.00	Under Review	2022-06-30	2022-09-08	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Direct		2,800.00	2,800.00	Signed	2022-04-01	2022-04-01	2022-04-11	2022-05-26	2022-05-02	2022-05-26	2022-06-06	2022-05-31	2022-12-03	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		15,750.00	0.00	Under Implement ation	2022-06-30	2022-05-11	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		15,750.00	0.00	Under Review	2022-06-30	2022-09-08	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Limited		7,000.00	0.00	Canceled	2022-06-30	2022-06-16	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Limited		7,000.00	0.00	Canceled	2022-06-30	2022-06-16	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		10,500.00	0.00	Under Implement ation	2022-07-30	2022-07-22	2022-08-04		2022-08-25		2022-09-29		2023-03-28	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		1,400.00	0.00	Under Implement ation	2022-06-30	2022-07-18	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		25,452.00	0.00	Under Implement ation	2022-07-30	2022-06-28	2022-08-04		2022-08-25		2022-09-29		2023-03-28	
TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Individual Consult ant Selection	Limited		79,112.00	0.00	Canceled	2022-08-31		2022-09-22		2022-10-13		2022-11-17		2023-05-16	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		10,500.00	0.00	Pending Impleme ntation	2022-08-31		2022-11-04		2022-11-25		2022-12-30		2023-06-28	
TF / B3156	Management and capacity b uilding in Results-Based Fina noing	Post	Individual Consult ant Selection	Limited		10,500.00	0.00	Under Review	2022-06-30	2022-09-08	2022-07-05		2022-07-26		2022-08-30		2023-02-26	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Open		10,500.00	0.00	Pending Impleme ntation	2022-08-31		2022-11-03		2022-11-24		2022-12-29		2023-06-27	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		5,250.00	0.00	Pending Impleme ntation	2022-08-31		2022-09-22		2022-10-13		2022-11-17		2023-05-16	
TF / B3156	Management and capacity b uilding in Results-Based Fina ncing	Post	Individual Consult ant Selection	Limited		5,250.00	0.00	Pending Impleme ntation	2022-08-31		2022-09-30		2022-10-21		2022-11-25		2023-05-24	
TF / B3156	Delivery of Packages of Key Maternal, Child and Other R elated Health Services	Post	Direct Selection	Direct - National		70,945.33	0.00	Pending Impleme ntation	2022-09-02		2022-09-22				2022-11-26		2023-05-25	
	TF / 83156 TF / 83156	TF / B3156 Maternal, Child and Other R elabert Pleabh Services TF / B3156 Delivery of Packages of Key Maternal, Child and Other R elabert Pleabh Services TF / B3156 Unified in Results-Based Fina noting TF / B3156 In Management and capacity building in Results-Based Fina noting TF / B3156 Unified in Results-Based Fina noting	Maternal, Child and Other R Post stated Heath Services TF / B3156 Delivery of Packages of Key Maternal, Child and Other R Management and capacity b uilding in Results-Based Fina Post childing in Results-Based	Matemail, Child and Other R Post and Selection TF / B3156 Delivery of Packages of Key Matemail, Child and Other R John Steed of Matemail Child And Other R John	Makermak Child and Other R Delivery of Packages of Key Makermak Child and Other R Post building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Tr / 83156 Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity building in Results-Based from Annual Consult and Selection Management and capacity	Tr / 83156 Medicented, Califordie R Post and Selection Open	Tr / 83156 Meternal, Chief and others in Poet and Selection Tr / 83156 Selection Tr / 8			17 13156 Selection Color of Park extraction Color of Park extraction Color of Park 200 Selection Color of Park	Tr 1932 Montemark and appoint Port Port	77 1332 Manufacture and College of Part 120	Value	Process	Process	THE PLANS OF THE P	Process Proc	Property Property