

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional								Executing Agency: IDB				UDR: IFD/ICS - Innovation in Citizen Services		
6	Project Number: RG-T4629				Project Name: Model to increase the effectiveness and impact of Institutional Capacity operations										
7	Period Covered by the Plan: 36 months				Total Project Amount:		\$ 120,000								
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
11								Amount	%	Amount	%				
12															
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant to support the design of the effectiveness model for institutional capacity operations delivered	\$ 35,000	ICQ	Lump Sum	\$ 35,000	100%	\$ -	0%	II semester 2025	II semester 2025	12 months	Days need it will be adapted in TORs according available budget and the project cycle / data required for the model. Selection process to be done in accordance with AM-650.
14	Component 1	B. Non Consulting Service	Corporate Procurement (GN-2303-33)	Dissemination workshop of final results (travel and events)	\$ 15,000	RFQ	Lump Sum	\$ 15,000	100%	\$ -	0%				
15	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for design and conduct an evaluation incorporating experimental or quasi-experimental methods around IDB-K4R program in the National Service of Agricultural Health (SENASA) of Perú.	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%	I semester 2025	I semester 2025	6 months	Days need it will be adapted in TORs according available budget and the project cycle / data required for the evaluation.
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant for design and conduct an evaluation incorporating experimental or quasi-experimental methods around the K4R program in the Andean Region	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	I semester 2026	I semester 2026	6 months	Days need it will be adapted in TORs according available budget and the project cycle / data required for the pilot interventions. Selection process to be done in accordance with AM-650.
17	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant in data mining and monitoring for supporting evaluations incorporating experimental or quasi-experimental methods for analyzing institutional changes generated with the K4R program in the Andean Region.	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%	II semester 2025	II semester 2025	12 months	Days need it will be adapted in TORs according available budget and the project cycle / data required for the evaluation. Selection process to be done in accordance with AM-650.
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25															
26	Prepared by:	Gastón Pierri / Diego Arisi		TOTALS	\$ 120,000			\$ 120,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29															
30	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														