

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional CCB						Executing Agency: IDB						UDR: INT/TIN	
Project number: RG-T4429						Project name: Supporting Food Security in CARICOM through Trade and Integration							
Period covered by the Plan: 36 months						Total Project Amount: \$ 400,000							

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Diagnostic studies at a national level to determine trade and integration related challenges to food security	\$ 300,000	FCS	Lump Sum	\$ 300,000	100%			15-Aug-24	1-Oct-24	12 months	
Component 2	C. Non consulting services		Regional workshop to support dissemination and consensus-building	\$ 50,000		Lump Sum	\$ 50,000	100%				1-Sep-25		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical coordination - management of activities and coordination with the various counterparts	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%			15-Aug-24	1-Oct-24	24 months	part time

Prepared by:			TOTALS	\$ 400,000			\$ 400,000	100%	\$ -	0%				
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(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).