

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1												Inter-American Development Bank			
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4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Haiti						Executing Agency: IDB						UDR: SCL/SPH		
6	Project Number: HA-T1329						Project Name: Strengthening Social Protection Coordination in Haiti								
7	Period Covered by the Plan: (36 months)						Total Project Amount:		\$ 350,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
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11															
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant to support the delivery of workshops to gather information and key coordination challenges among donors	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%	\$ -	0%	15-Jan-25	15-Jan-25	12 months	
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14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultant to support the diagnostic on social registries in the region and promote the exchange of lessons learned on regional experiences	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	15-Jan-25	15-Jan-25	15 months	
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16	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy services to design a small pilot intervention using AI and training on innovative modalities to gather information	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%		0%	15-Jan-25	15-Jan-25	15 months	
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18	Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	workshops and dialogues will be organized	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%		0%	15-Jan-26	15-Jan-26	6 months	This corresponds to other costs for administration and contingency topics
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26	Prepared by:	Nicola Magri			TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%			
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														