

## Results Matrix

### Outcomes

Outcome: 1 Coordination among Donors and Technical Partners to Increase the Impact of Social Protection Programs Strengthened											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Mechanisms of governance and coordination among donors and technical partners finalized		Reports (#)	0.00	2024	Report approved	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					
Outcome: 2 Efficiency and Effectiveness of the Social Registry Enhanced											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Strategy to improve social registries in Haiti as a fragile country delivered		Strategic Plan (#)	0.00	2024	Report approved	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A					
Outcome: 3 Innovative Strategies for Social Protection of the Future Identified											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
3.1 Report detailing the innovative strategies for social protection in Haiti		Report (#)	0.00	2024	Report approved	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Strengthen Coordination among Donors and Technical Partners to Increase the Impact of Social Protection Programs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Workshops organized	A consultancy to deliver a series of workshops to gather information about interventions and key coordination	Workshops (#)	0	2024	Workshop delivered	P	0	0	2	2	4	P	0	10000	30000	40000	80000	Social Development	W1D	
						P(a)	0	0	2	2	4	P(a)	0	10000	30000	40000	80000			
						A						A								
2 Enhance Efficiency and Effectiveness of the Social Registry						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Report on social registries experiences in the region that can be implemented in fragile contexts like Haiti	Diagnostics (#)	0	2024	Report approved	P	0	1	0	0	1	P	0	30000	20000	0	50000	Social Development	W1D	
						P(a)	0	1	0	0	1	P(a)	0	30000	20000	0	50000			
						A						A								
2.2 Workshops organized	Consultancy services to deliver workshops to exchange lessons learned on regional experiences	Workshops (#)	0	2024	Workshop delivered	P	0	0	1	1	2	P	0	0	25000	25000	50000	Social Development	W1D	
						P(a)	0	0	1	1	2	P(a)	0	0	25000	25000	50000			
						A						A								
3 Identify Innovative Strategies for the Social Protection of the Future						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Pilot interventions implemented	Report of small pilot activities implemented using AI for collecting data for social registry	Pilots (#)	0	2024	Report approved	P	0	1	0	0	1	P	0	30000	20000	0	50000	Social Development	W1D	
						P(a)	0	1	0	0	1	P(a)	0	30000	20000	0	50000			
						A						A								
3.2 Training workshops delivered	Consultancy services to deliver training workshops on innovative modalities to gather social registry information addressed	Workshops (#)	0	2024	Workshop delivered	P	0	0	2	2	4	P	0	0	25000	25000	50000	Social Development	W1D	
						P(a)	0	0	2	2	4	P(a)	0	0	25000	25000	50000			
						A						A								

### Other Cost

Resources for administration and contingency topics

	2024	2025	2026	2027	Cost
P	\$0.00	\$20,000.00	\$25,000.00	\$25,000.00	\$70,000.00
P(a)	\$0.00	\$20,000.00	\$25,000.00	\$25,000.00	\$70,000.00
A					

### Total Cost

	2024	2025	2026	2027	Total Cost
P		\$90,000.00	\$145,000.00	\$115,000.00	\$350,000.00
P(a)		\$90,000.00	\$145,000.00	\$115,000.00	\$350,000.00
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CRF Indicator

Standard Output Indicator